

**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT FTES -SUMMER 2012**  
**DAILY FTES REPORT AS OF: 5/8/2012 6:17**



| <b>FTES TARGETS</b>                         |          | <b>2012</b>  | <b>2011</b>  | <b>N CHANGE</b> | <b>% CHANGE</b> |
|---|----------|--------------|--------------|-----------------|-----------------|
| Target FTES                                 | N        | 750          | 600          | 150             | 25.0%           |
| FTES to Date                                | N        | 329.8        | 127.1        | 202.7           | 159.5%          |
| N from Target                               | N        | -420.2       | -472.9       |                 |                 |
| Percent of Target                           | %        | 44.0%        | 21.2%        |                 |                 |
| <b>DISTRICT CREDIT FTES</b>                 |          | <b>2012</b>  | <b>2011</b>  | <b>N CHANGE</b> | <b>% CHANGE</b> |
| Weekly Census                               | N        | 0.0          | 0.0          | 0.0             | 0.0%            |
| Daily Census                                | N        | 207.6        | 79.9         | 127.6           | 159.7%          |
| Independent Study - Weekly                  | N        | 0.0          | 0.0          | 0.0             | 0.0%            |
| Independent Study - Daily                   | N        | 117.1        | 43.5         | 73.6            | 169.1%          |
| Independent Study - Lab                     | N        | 0.0          | 0.0          | 0.0             | 0.0%            |
| Positive Attendance                         | N        | 5.0          | 3.6          | 1.4             | 37.8%           |
| Positive Attendance - Open Entry, Open Exit | N        | 0.1          | 0.0          | 0.1             | #DIV/0!         |
| <b>TOTAL CREDIT FTES</b>                    | <b>N</b> | <b>329.8</b> | <b>127.1</b> | <b>202.7</b>    | <b>159.5%</b>   |
| <b>DISTRICT NON-CREDIT FTES</b>             |          | <b>2012</b>  | <b>2011</b>  | <b>N CHANGE</b> | <b>% CHANGE</b> |
| Positive Attendance                         | N        | 0.0          | 0.0          | 0.0             | 0.0%            |
| Positive Attendance - Open Entry, Open Exit | N        | 0.0          | 0.0          | 0.0             | 0.0%            |
| <b>TOTAL NON-CREDIT FTES</b>                | <b>N</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>      | <b>0.0%</b>     |
| <b>SAN LUIS OBISPO FTES</b>                 |          | <b>2012</b>  | <b>2011</b>  | <b>N CHANGE</b> | <b>% CHANGE</b> |
| Credit FTES                                 | N        | 181.0        | 69.0         | 112.0           | 162.3%          |
| Non-Credit FTES                             | N        | 0.0          | 0.0          | 0.0             | #DIV/0!         |
| <b>TOTAL SAN LUIS OBISPO FTES</b>           | <b>N</b> | <b>181.0</b> | <b>69.0</b>  | <b>112.0</b>    | <b>162.3%</b>   |
| <b>NORTH COUNTY FTES</b>                    |          | <b>2012</b>  | <b>2011</b>  | <b>N CHANGE</b> | <b>% CHANGE</b> |
| Credit FTES                                 | N        | 40.7         | 15.2         | 25.5            | 167.4%          |
| Non-Credit FTES                             | N        | 0.0          | 0.0          | 0.0             | #DIV/0!         |
| <b>TOTAL NORTH COUNTY FTES</b>              | <b>N</b> | <b>40.7</b>  | <b>15.2</b>  | <b>25.5</b>     | <b>167.4%</b>   |
| <b>DISTANCE EDUCATION FTES</b>              |          | <b>2012</b>  | <b>2011</b>  | <b>N CHANGE</b> | <b>% CHANGE</b> |
| Credit FTES                                 | N        | 108.0        | 42.8         | 65.2            | 152.2%          |
| Non-Credit FTES                             | N        | 0.0          | 0.0          | 0.0             | 0.0%            |
| <b>TOTAL DISTANCE FTES</b>                  | <b>N</b> | <b>108.0</b> | <b>42.8</b>  | <b>65.2</b>     | <b>152.2%</b>   |
| <b>SOUTH COUNTY FTES</b>                    |          | <b>2012</b>  | <b>2011</b>  | <b>N CHANGE</b> | <b>% CHANGE</b> |
| Credit FTES                                 | N        | 0.0          | 0.0          | 0.0             | 0.0%            |
| Non-Credit FTES                             | N        | 0.0          | 0.0          | 0.0             | 0.0%            |
| <b>TOTAL SOUTH COUNTY FTES</b>              | <b>N</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>      | <b>0.0%</b>     |



