

# **Fiscal Data Abstract**

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**2009-2010**



**April 2011**

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Prepared by:  
Fiscal Services Unit

Chancellor's Office  
California Community  
Colleges  
Sacramento, California

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## **General Information**

### **PREFACE**

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing by the Chancellor's Office, the information is compiled from data submitted by the 72 districts.

This annual report reflects district operations, district-by-district and statewide totals. Questions regarding this report should be directed to the Fiscal Services Unit.

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## SUMMARY

This issue of the Fiscal Data Abstract provides attendance and fiscal information for the 2009-10 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office is not included.

The number of full-time equivalent students (FTES) was 1,309,139 compared to the previous year's total of 1,313,192. The difference is a decrease of approximately .3 percent. Of the total 2009-10 FTES, 45,473 were nonresident, a decrease of 1,143 FTES.

This report includes district general fund revenues and expenditures. Following is a two-year comparison of statewide general fund revenues and expenditures:

### District General Fund Revenues and Expenditures by Object (\$ millions)

Description	2008-09		2009-10		Changes	
	Amount	% of Total	Amount	% of Total	Amount	Percent
<b>Revenues</b>						
Federal	\$284	3.8	\$384	5.7	\$100	12.4
State	4,351	57.5	3,598	53.3	\$(753)	-93.3
Local	2,921	38.7	2,767	41.0	\$(154)	-19.1
<b>Total</b>	<b>\$7,556</b>	<b>100.0</b>	<b>\$6,749</b>	<b>100.0</b>	<b>\$(807)</b>	<b>100.0</b>
<b>Expenditures</b>						
	Amount	% of Total	Amount	% of Total	Changes Amount	Percent
Academic Salaries	\$3,050	42.1	\$2,965	42.1	\$ 3	50.0
Classified Salaries	1,678	23.2	1,675	23.2	\$18	300.0
Employee Benefits	1,361	18.8	1,409	18.8	\$34	566.6
Oper. Exp./Other	1,022	14.1	956	14.1	\$(17)	-283.3
Capital Outlay	128	1.8	114	1.8	\$(32)	-533.3
<b>Total</b>	<b>\$7,239</b>	<b>100.0</b>	<b>\$7,119</b>	<b>100.0</b>	<b>\$6</b>	<b>100.0</b>

Statewide, 2009-10 expenditures per FTES were \$5,351, excluding capital outlay, or \$5,438 including capital outlay.

California Community Colleges  
Full-Time Equivalent Student (FTES)  
Fiscal Year 2009-10

Table I District	Actual Attendance FTES				Includes FTES for Resident Nonresident & Apprentice	
	Total	Resident	Nonresident	Apprentice	Credit	Noncredit
Allan Hancock Joint	10,113	10,001	91	22	9,048	1,065
Antelope Valley	11,783	11,562	221	0	11,733	51
Barstow	2,974	2,942	32	0	2,903	71
Butte	11,878	11,556	322	0	10,693	1,185
Cabrillo	13,046	12,799	247	0	12,830	216
Cerritos	18,831	18,076	419	335	18,055	776
Chabot-Las Positas	19,373	18,816	409	148	19,227	146
Chaffey	15,354	14,848	505	0	15,048	306
Citrus	11,900	11,444	456	0	11,056	844
Coast	37,885	36,103	1,782	0	37,103	782
Compton	5,538	5,303	235	0	5,397	141
Contra Costa	34,427	32,246	2,019	161	34,197	230
Copper Mountain	1,636	1,618	18	0	1,607	29
Desert	9,379	9,051	328	0	8,321	1,058
El Camino	22,136	20,533	1,603	0	22,120	16
Feather River	1,797	1,603	195	0	1,772	25
Foothill-DeAnza	37,867	32,989	4,068	810	37,571	297
Gavilan	6,006	5,868	43	95	5,298	708
Glendale	20,056	19,261	795	0	15,758	4,298
Grossmont-Cuyamaca	21,999	20,897	1,102	0	21,467	532
Hartnell	7,480	7,373	90	17	7,438	42
Imperial	7,203	7,132	63	8	7,106	97
Kern	21,159	20,848	250	61	21,101	58
Lake Tahoe	2,066	2,021	45	0	1,950	117
Lassen	1,782	1,753	29	0	1,764	18
Long Beach	22,014	21,162	852	0	21,376	638
Los Angeles	111,648	108,124	3,461	63	105,929	5,718
Los Rios	61,237	59,965	826	446	60,753	484
Marin	5,627	5,461	166	0	5,265	362
Mendocino-Lake	3,012	2,931	82	0	2,874	138
Merced	10,345	10,196	149	0	8,774	1,570
Mira Costa	11,105	10,803	302	0	9,975	1,130
Monterey Peninsula	8,065	7,888	163	14	6,910	1,155
Mt. San Antonio	31,797	31,048	749	0	25,953	5,844
Mt. San Jacinto	13,193	13,023	171	0	12,504	689
Napa Valley	6,757	6,661	58	38	5,798	959
North Orange Co.	39,677	38,702	970	5	32,758	6,919
Ohlone	8,601	8,154	447	0	8,574	27
Palo Verde	1,955	1,916	39	0	1,755	200
Palomar	21,994	20,958	632	404	20,742	1,252
Pasadena Area	25,111	23,422	1,689	0	23,720	1,392
Peralta	23,633	22,179	1,429	25	23,311	322
Rancho Santiago	32,055	30,565	583	908	23,680	8,375
Redwoods	5,774	5,542	232	0	5,772	2
Rio Hondo	15,630	14,666	259	706	14,159	1,471
Riverside	31,696	31,185	511	0	31,471	225
San Bernardino	15,972	15,838	134	0	15,892	81
San Diego	43,961	42,590	1,092	279	34,764	9,198
San Francisco	36,538	34,741	1,697	100	25,076	11,463
San Joaquin Delta	17,543	16,953	471	119	17,093	450
San Jose/Evergreen	15,956	15,704	234	18	15,884	72
San Luis Obispo Co.	9,808	9,630	178	0	9,513	295
San Mateo Co.	23,437	22,920	418	99	23,316	122
Santa Barbara	18,761	16,578	2,183	0	16,523	2,238
Santa Clarita	16,916	16,587	329	0	16,241	675
Santa Monica	27,861	23,339	4,522	0	27,068	793
Sequoias	10,885	10,615	270	0	10,444	441
Shasta-Teh.-Tri.	8,399	8,235	160	3	8,104	294
Sierra Joint	15,880	15,522	358	0	15,468	412
Siskiyou Joint	2,765	2,603	162	0	2,652	113
Solano Co.	9,613	9,544	69	0	9,600	12
Sonoma Co.	21,571	21,197	318	56	18,292	3,279
South Orange Co.	27,223	26,162	1,061	0	25,345	1,878
Southwestern	16,326	16,107	219	0	15,700	626
State Center	32,125	31,479	640	6	31,747	378
Ventura Co.	29,634	29,218	416	0	29,127	507
Victor Valley	10,238	10,002	236	0	10,017	221
West Hills	5,671	5,442	228	0	5,192	479
West Kern	2,643	2,566	77	0	2,586	57
West Valley-Mission	17,914	17,288	626	0	17,071	843
Yosemite	18,295	18,133	162	0	17,448	847
Yuba	8,609	8,534	75	0	8,446	163
<b>Statewide FTES</b>	<b>1,309,139</b>	<b>1,258,719</b>	<b>45,473</b>	<b>4,946</b>	<b>1,221,222</b>	<b>87,917</b>

California Community Colleges  
Summary of Recalculation Apportionment FTES and Apprentices Hours  
Fiscal Year 2009-10

Table II.1

District	General Apportionment				Actual FTES Reported for Apportionment Funding			Apprentice	
	Funded FTES				CDCP Noncredit	Total	Credit	Noncredit	Hours Funded
	Total	Credit	Noncredit	Noncredit					
Allan Hancock Joint	9,556.67	8,491.96	623.96	440.75	9,559.87	8,935.91	623.96	22	
Antelope Valley	11,088.48	11,040.59	45.52	2.37	11,559.82	11,514.30	45.52	-	
Barstow	2,290.42	2,221.59	68.83	-	2,941.85	2,873.02	68.83	-	
Butte	11,414.06	10,229.55	1,146.17	38.34	11,517.36	10,371.19	1,146.17	-	
Cabrillo	11,350.13	11,140.37	209.76	-	12,798.99	12,589.23	209.76	-	
Cerritos	16,702.67	16,309.24	282.08	111.35	17,965.14	17,683.06	282.08	335	
Chabot-Las Positas	16,780.15	16,639.00	141.15	-	18,815.64	18,674.49	141.15	148	
Chaffey	14,209.27	13,903.43	305.84	-	14,848.47	14,542.63	305.84	-	
Citrus	11,316.44	10,477.23	815.56	23.65	11,418.38	10,602.82	815.56	-	
Coast	34,370.41	33,726.68	643.73	-	36,102.70	35,350.10	752.60	-	
Compton	5,303.21	5,239.62	63.59	-	5,303.21	5,239.62	63.59	-	
Contra Costa	29,715.15	29,506.56	208.59	-	32,246.39	32,037.80	208.59	161	
Copper Mountain	1,481.20	1,452.24	23.62	5.34	1,612.70	1,589.08	23.62	-	
Desert	7,772.99	6,873.36	85.34	814.29	8,135.63	7,993.08	142.55	-	
El Camino	18,933.17	18,917.04	16.13	-	20,532.75	20,516.62	16.13	-	
Feather River	1,555.93	1,536.05	19.88	-	1,602.50	1,582.62	19.88	-	
Foothill-DeAnza	32,094.09	31,797.53	296.56	-	32,988.68	32,692.12	296.56	810	
Gavilan	5,253.80	4,644.41	569.39	40.00	5,786.80	5,159.97	626.83	95	
Glendale	15,642.24	12,695.54	410.32	2,536.38	16,221.13	14,963.47	1,257.66	-	
Grossmont-Cuyamaca	17,908.08	17,389.75	518.33	-	20,897.03	20,378.70	518.33	-	
Hartnell	6,819.38	6,801.49	16.27	1.62	7,371.02	7,333.92	37.10	17	
Imperial	6,928.63	6,831.44	61.38	35.81	7,096.02	7,034.64	61.38	8	
Kern	19,191.96	19,137.59	54.21	0.16	20,848.14	20,793.93	54.21	61	
Lake Tahoe	1,838.63	1,730.20	54.03	54.41	1,966.71	1,904.53	62.18	-	
Lassen	1,753.32	1,735.66	17.66	-	1,753.32	1,735.66	17.66	-	
Long Beach	20,418.70	20,137.18	90.21	191.32	20,861.20	20,524.17	337.03	-	
Los Angeles	101,363.95	95,825.08	3,409.82	2,129.05	105,815.43	102,405.61	3,409.82	63	
Los Rios	51,007.83	50,531.84	475.99	-	59,965.26	59,489.27	475.99	446	
Marin	5,463.38	5,101.65	361.73	-	5,460.57	5,098.84	361.73	-	
Mendocino-Lake	2,930.51	2,792.13	103.24	35.14	2,895.37	2,792.13	103.24	-	
Merced	9,831.87	8,316.45	798.81	716.61	9,448.36	8,625.59	822.77	-	
Mira Costa	10,802.99	9,673.20	1,129.79	-	10,802.99	9,673.20	1,129.79	-	
Monterey Peninsula	7,886.15	6,731.10	1,137.23	17.82	7,870.18	6,732.95	1,137.23	14	
Mt. San Antonio	29,333.88	23,637.42	1,619.26	4,077.20	26,970.72	25,203.81	1,766.91	-	
Mt. San Jacinto	10,199.21	9,835.62	245.54	118.06	12,868.79	12,401.84	466.95	-	
Napa Valley	5,807.83	5,220.92	539.69	47.22	6,613.50	5,704.43	909.07	38	
North Orange Co.	33,902.47	27,434.22	3,439.08	3,029.17	35,672.82	31,788.09	3,884.73	5	
Ohlone	8,123.36	8,099.13	24.23	-	8,154.49	8,130.26	24.23	-	
Palo Verde	1,820.52	1,662.73	157.79	-	1,916.11	1,736.57	179.54	-	
Palomar	19,437.89	18,185.62	542.89	709.38	20,248.95	19,706.06	542.89	404	
Pasadena Area	21,813.84	20,551.93	493.95	767.95	22,654.51	22,030.92	623.59	-	
Peralta	19,040.81	18,754.78	286.03	-	22,178.96	21,864.40	314.56	25	
Rancho Santiago	29,961.80	21,586.58	1,247.68	7,127.54	23,437.05	22,189.37	1,247.68	908	
Redwoods	5,061.35	5,060.18	1.17	-	5,541.54	5,539.93	1.61	-	
Rio Hondo	12,956.95	12,271.68	645.16	40.11	14,625.49	13,835.42	790.07	706	
Riverside	26,245.38	26,051.08	194.30	-	31,185.04	30,960.73	224.31	-	
San Bernardino	13,777.48	13,766.31	11.17	-	15,838.09	15,757.40	80.69	-	
San Diego	40,943.38	31,813.80	2,361.28	6,768.30	35,821.66	33,460.38	2,361.28	279	
San Francisco	34,741.13	23,378.65	3,331.90	8,030.58	26,710.55	23,378.65	3,331.90	100	
San Joaquin Delta	15,866.28	15,653.70	212.57	-	16,953.29	16,536.64	416.65	119	
San Jose-Evergreen	14,648.65	14,577.23	71.42	-	15,703.95	15,632.53	71.42	18	
San Luis Obispo Co.	9,145.58	8,850.67	192.73	102.18	9,528.08	9,335.35	192.73	-	
San Mateo Co.	21,035.46	20,954.40	81.06	-	22,920.14	22,800.15	119.99	99	
Santa Barbara	15,416.44	13,228.93	1,263.01	924.50	15,653.24	14,339.76	1,313.48	-	
Santa Clarita	14,902.54	14,335.83	389.28	177.44	16,336.49	15,911.97	424.52	-	
Santa Monica	21,541.39	20,804.29	630.56	106.54	23,179.78	22,545.99	633.79	-	
Sequoias	8,696.69	8,514.23	163.96	18.50	10,526.69	10,202.55	324.14	-	
Shasta-Teh.-Trl.	7,593.21	7,298.97	294.24	-	8,234.84	7,940.60	294.24	3	
Sierra Joint	15,181.25	14,831.36	349.88	-	15,521.55	15,131.43	390.12	-	
Siskiyou Joint	2,533.85	2,428.74	105.11	-	2,603.09	2,497.98	105.11	-	
Solano Co.	8,962.67	8,954.85	7.82	-	9,543.50	9,531.16	12.34	-	
Sonoma Co.	20,436.71	17,157.77	2,705.92	573.02	20,623.75	17,917.83	2,705.92	56	
South Orange Co.	26,161.82	24,283.44	1,710.31	168.07	25,993.75	24,283.44	1,710.31	-	
Southwestern	15,528.49	14,916.65	571.40	40.44	16,052.47	15,481.07	571.40	-	
State Center	26,612.64	26,253.11	359.53	(0.00)	31,478.67	31,119.14	359.53	6	
Ventura Co.	25,841.11	25,362.16	478.96	-	29,217.99	28,710.62	507.37	-	
Victor Valley	9,404.30	9,227.81	176.49	-	10,002.49	9,826.00	176.49	-	
West Hills	4,973.22	4,533.96	439.26	-	5,442.29	4,976.79	465.50	-	
West Kern	2,385.14	2,328.10	57.04	-	2,566.07	2,509.03	57.04	-	
West Valley-Mission	17,109.59	16,266.83	842.76	-	17,288.36	16,445.60	842.76	-	
Yosemite	17,087.43	16,240.32	692.63	154.48	17,978.23	17,285.60	692.63	-	
Yuba	7,862.15	7,712.38	149.77	-	8,534.25	8,371.62	162.63	-	
<b>Statewide</b>	<b>1,163,069.74</b>	<b>1,081,603.15</b>	<b>41,291.50</b>	<b>40,175.09</b>	<b>1,217,330.84</b>	<b>1,172,455.38</b>	<b>44,875.46</b>	<b>4,946</b>	

California Community Colleges  
Summary of Second Principal Apportionment FTES and Apprentice Hours  
Fiscal Year 2009-10

Table II.2

General Apportionment <i>Funded</i> FTES				Apprentice Hours		<i>Actual</i> FTES Reported for Apportionment Funding		
District	Total	Credit	Noncredit	CDCP Noncredit	Funded	Total	Credit	Noncredit
Allan Hancock Joint	40,308.19	8,313.98	674.69	444.31	11,310	10,004.76	8,885.76	674.69
Antelope Valley	34,211.04	11,028.07	45.93	2.37	-	11,568.52	11,520.22	45.93
Barstow	8,066.77	2,193.95	48.48	-	-	2,912.17	2,863.69	48.48
Butte	34,477.13	10,154.29	1,085.16	34.90	-	11,618.84	10,498.78	1,085.16
Cabrillo	37,891.58	11,081.73	226.11	-	-	13,291.87	13,065.76	226.11
Cerritos	228,199.31	16,282.18	200.19	61.48	175,803	17,956.97	17,695.30	200.19
Chabot-Las Positas	132,085.32	16,518.07	342.51	-	77,581	18,821.87	18,447.42	374.45
Chaffey	43,664.44	13,792.63	317.11	-	-	14,777.35	14,460.24	317.11
Citrus	34,535.99	10,225.79	881.78	28.46	-	11,714.21	10,803.97	881.78
Coast	105,765.20	33,726.98	643.74	-	-	35,697.24	34,985.57	711.67
Compton	16,799.08	5,533.48	65.60	-	-	5,600.00	5,533.48	66.52
Contra Costa	179,131.43	29,481.78	250.23	-	84,518	32,440.71	32,164.08	276.63
Copper Mountain	4,551.56	1,429.64	24.26	-	-	1,548.83	1,524.57	24.26
Desert	24,874.94	6,873.42	85.34	731.20	-	8,958.09	7,959.64	267.25
El Camino	59,900.84	18,895.30	15.72	-	-	20,494.91	20,479.19	15.72
Feather River	4,673.16	1,533.46	13.02	-	-	1,563.34	1,550.32	13.02
Foothill-DeAnza	522,964.68	31,685.83	316.93	-	425,413	32,774.46	32,457.53	316.93
Gavilan	66,080.41	4,644.45	486.72	47.37	49,828	5,560.62	5,026.53	486.72
Glendale	49,295.70	12,695.69	410.31	2,612.54	-	18,094.85	14,448.69	1,033.62
Grossmont-Cuyamaca	68,491.73	17,126.35	594.76	-	8,900	20,935.31	20,340.55	594.76
Hartnell	30,806.89	6,802.70	16.27	2.65	8,976	7,505.96	7,471.69	31.62
Imperial	25,669.07	6,811.89	57.20	39.26	4,176	7,311.99	7,215.53	57.20
Kern	94,927.38	19,062.28	136.22	1.74	32,269	21,729.94	21,591.98	136.22
Lake Tahoe	5,891.15	1,725.14	54.03	43.21	-	2,055.99	1,934.36	78.42
Lassen	5,260.95	1,733.06	20.59	-	-	1,753.65	1,733.06	20.59
Long Beach	62,495.21	20,077.83	179.58	294.08	-	21,118.90	20,464.80	360.02
Los Angeles	348,388.57	95,517.82	3,231.79	2,443.93	33,168	108,235.48	102,559.76	3,231.79
Los Rios	402,949.02	50,406.56	152.98	-	234,097	59,146.24	58,993.26	152.98
Marin	15,116.66	4,601.78	323.38	-	-	5,095.75	4,772.37	323.38
Mendocino-Lake	8,719.11	2,777.03	74.26	17.40	-	2,933.91	2,777.03	139.48
Merced	29,664.51	8,316.53	798.82	702.20	-	10,274.58	8,718.60	853.78
Mira Costa	30,667.36	8,945.63	1,238.37	-	-	10,241.68	8,975.75	1,265.93
Monterey Peninsula	30,669.25	6,256.83	1,200.14	-	7,392	7,910.14	6,710.00	1,200.14
Mt. San Antonio	84,561.69	23,262.94	1,188.91	4,178.64	-	30,054.92	24,687.37	1,188.91
Mt. San Jacinto	36,126.32	9,835.72	245.54	152.46	-	13,022.53	12,397.03	473.04
Napa Valley	39,036.78	5,254.35	539.79	-	20,172	6,535.32	5,695.87	839.45
North Orange Co.	108,169.78	27,213.39	2,602.21	1,461.60	2,560	37,897.09	31,529.01	4,906.48
Ohlone	24,422.80	8,088.32	23.88	-	-	8,155.30	8,131.42	23.88
Palo Verde	5,641.90	1,662.75	156.33	-	-	1,911.41	1,755.08	156.33
Palomar	272,578.94	18,183.37	528.27	711.03	212,147	20,860.15	19,620.85	528.27
Pasadena Area	68,149.87	20,537.59	493.96	825.05	-	23,559.16	22,204.99	529.12
Peralta	76,507.71	18,754.96	209.59	-	13,222	22,160.58	21,950.99	209.59
Rancho Santiago	558,819.09	20,271.04	1,279.69	7,030.28	476,630	30,319.18	22,009.21	1,279.69
Redwoods	16,467.43	5,060.23	1.14	-	-	5,703.03	5,701.89	1.14
Rio Hondo	412,820.41	12,259.60	645.17	68.22	370,543	14,686.32	12,785.28	1,832.82
Riverside	87,925.64	26,051.31	194.31	-	-	30,840.01	30,579.79	260.22
San Bernardino	45,520.69	13,766.44	11.17	-	-	15,871.54	15,852.24	19.30
San Diego	264,200.31	31,274.42	2,336.85	6,453.27	146,472	42,058.52	33,268.40	2,336.85
San Francisco	149,018.60	23,643.67	2,629.85	8,845.02	52,508	35,118.54	23,643.67	2,629.85
San Joaquin Delta	111,937.11	15,598.12	305.25	-	62,334	16,849.87	16,412.64	437.23
San Jose-Evergreen	53,754.12	14,572.74	36.78	-	9,418	14,863.30	14,826.52	36.78
San Luis Obispo Co.	28,435.09	8,811.20	266.55	106.75	-	9,678.67	9,305.37	266.55
San Mateo Co.	118,659.88	20,954.60	81.06	-	51,948	22,838.11	22,738.76	99.35
Santa Barbara	47,428.85	13,220.97	1,263.06	922.18	-	16,472.41	14,163.81	1,386.42
Santa Clarita	47,327.23	14,335.96	389.29	238.00	-	16,300.99	15,646.85	416.14
Santa Monica	67,931.55	20,802.06	572.83	188.79	-	23,278.33	22,516.71	572.83
Sequoias	30,268.64	8,514.32	163.96	80.14	-	10,795.18	10,386.16	328.88
Shasta-Teh.-Tri.	26,048.93	7,227.78	341.85	-	1,672	8,403.65	8,061.80	341.85
Sierra Joint	46,069.91	14,831.50	341.83	-	-	15,448.29	15,106.46	341.83
Siskiyou Joint	7,807.22	2,414.91	128.17	-	-	2,632.07	2,500.13	131.94
Solano Co.	27,757.94	8,954.94	6.08	-	-	9,398.46	9,392.38	6.08
Sonoma Co.	90,629.64	17,154.47	2,527.63	703.46	29,312	20,817.77	17,586.68	2,527.63
South Orange Co.	79,034.12	24,288.73	1,956.21	149.65	-	26,394.59	24,288.73	1,956.21
Southwestern	47,522.57	14,828.22	414.49	39.36	-	16,139.93	15,686.08	414.49
State Center	94,317.00	26,164.67	382.45	-	3,362	32,203.94	31,821.49	382.45
Ventura Co.	84,418.75	25,362.39	478.96	-	-	29,288.70	28,759.04	529.66
Victor Valley	30,077.25	9,150.05	157.62	-	-	10,384.79	10,227.17	157.62
West Hills	15,510.97	4,534.01	416.54	-	-	5,280.21	4,863.67	416.54
West Kern	8,108.02	2,326.86	57.78	-	-	2,861.69	2,799.86	61.83
West Valley-Mission	51,526.14	15,975.64	1,021.80	-	-	17,264.35	16,242.55	1,021.80
Yosemite	53,544.88	16,157.31	802.77	146.19	-	18,292.40	17,343.44	802.77
Yuba	24,189.10	7,712.46	82.06	-	-	8,197.29	8,115.23	82.06
<b>Statewide</b>	<b>6,229,466.50</b>	<b>1,075,266.16</b>	<b>39,493.90</b>	<b>39,807.19</b>	<b>2,605,731</b>	<b>1,254,487.72</b>	<b>1,169,234.10</b>	<b>45,446.43</b>

California Community Colleges  
Summary of *Total* General Fund Transactions

Table III.1

Fiscal Year 2009-10

	Adjusted			Revenue	Net		
	Beg. Balance	Revenue	Expenditures	Less Expenditures	Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Allan Hancock	\$6,489,338	\$59,007,778	\$55,240,662	\$3,767,116	(\$2,314,087)	\$7,942,367	14.4%
Antelope Valley Joint	5,232,625	67,001,497	64,468,589	2,532,908	(976,031)	6,789,502	10.5%
Barstow	6,734,442	16,881,955	16,667,210	214,745	(923,989)	6,025,198	36.2%
Butte-Glenn	18,607,935	87,191,026	83,483,804	3,707,222	(6,785,499)	15,529,658	18.6%
Cabrillo	14,333,167	72,704,384	69,627,836	3,076,548	(2,396,685)	15,013,030	21.6%
Cerritos	15,167,214	95,677,573	89,179,494	6,498,079	(6,290,677)	15,374,616	17.2%
Chabot-Las Positas	14,692,236	109,451,527	113,571,554	(4,120,027)	(1,243,083)	9,329,126	8.2%
Chaffey	16,394,473	86,611,527	86,589,907	21,620	(70,933)	16,345,160	18.9%
Citrus	8,511,869	68,771,512	66,386,426	2,385,086	(1,334,491)	9,562,464	14.4%
Coast	20,786,196	211,968,774	210,111,108	1,857,666	(2,945,600)	19,698,262	9.4%
Compton	11,358,896	36,613,366	35,099,291	1,514,075	(3,172,098)	9,700,873	27.6%
Contra Costa	29,432,049	191,131,288	188,545,306	2,585,982	(3,129,196)	28,888,835	15.3%
Copper Mountain	2,345,345	13,337,453	12,839,584	497,869	(134,225)	2,708,989	21.1%
Desert	10,137,407	49,285,122	47,037,210	2,247,912	(948,746)	11,436,573	24.3%
El Camino	20,597,496	123,828,189	116,895,595	6,932,594	(2,746,884)	24,783,206	21.2%
Feather River	1,960,020	14,950,646	13,414,854	1,535,792	(905,253)	2,590,559	19.3%
Foothill-DeAnza	43,532,998	216,710,137	208,791,839	7,918,298	(4,184,499)	47,266,797	22.6%
Gavilan	2,891,407	36,382,418	35,109,654	1,272,764	(831,148)	3,333,023	9.5%
Glendale	8,693,497	93,950,572	91,727,377	2,223,195	(2,542,674)	8,374,018	9.1%
Grossmont-Cuyamaca	12,487,175	115,773,908	109,919,074	5,854,834	(2,337,080)	16,004,929	14.6%
Hartnell	4,433,419	46,738,389	38,710,791	8,027,598	(7,119,302)	5,341,715	13.8%
Imperial	5,429,150	46,074,922	47,782,676	(1,707,754)	(888,762)	2,832,634	5.9%
Kern	38,496,749	125,225,394	111,965,955	13,259,439	(7,775,426)	43,980,762	39.3%
Lake Tahoe	3,807,519	15,274,955	16,607,856	(1,332,901)	306,480	2,781,098	16.7%
Lassen	2,198,686	14,443,353	14,348,556	94,797	(125,181)	2,168,302	15.1%
Long Beach	18,002,869	125,211,881	124,672,815	539,066	(1,706,065)	16,835,870	13.5%
Los Angeles	65,394,415	621,040,118	590,070,956	30,969,162	(8,364,065)	87,999,512	14.9%
Los Rios	29,542,741	315,093,283	298,162,223	16,931,060	(12,428,283)	34,045,518	11.4%
Marin	4,915,939	49,623,971	48,585,046	1,038,925	(793,618)	5,161,246	10.6%
Mendocino-Lake	2,842,956	22,818,789	21,570,568	1,248,221	(1,044,509)	3,046,668	14.1%
Merced	9,029,889	60,109,661	55,487,937	4,621,724	(1,642,023)	12,009,590	21.6%
Mira Costa	25,719,141	92,991,606	94,719,462	(1,727,856)	(4,058,749)	19,932,536	21.0%
Monterey Peninsula	4,182,988	45,033,007	37,454,296	7,578,711	(7,492,941)	4,268,758	11.4%
Mt. San Antonio	27,957,120	160,459,341	153,725,070	6,734,271	(3,624,359)	31,067,032	20.2%
Mt. San Jacinto	8,011,715	64,501,586	60,709,936	3,791,650	(2,275,757)	9,527,608	15.7%
Napa Valley	3,295,903	40,641,808	40,340,017	301,791	(174,224)	3,423,470	8.5%
North Orange County	38,387,687	190,555,504	177,513,590	13,041,914	(6,004,448)	45,425,153	25.6%
Ohlone	9,305,225	55,202,911	53,055,406	2,147,505	(769,683)	10,683,047	20.1%
Palo Verde	1,420,131	15,276,947	15,132,443	144,504	(210,326)	1,354,309	8.9%

California Community Colleges  
Summary of *Total* General Fund Transactions

Table III.1

Fiscal Year 2009-10

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Palomar	21,305,855	120,139,678	115,774,250	4,365,428	(1,025,689)	24,645,594	21.3%
Pasadena	22,381,132	134,754,965	127,289,263	7,465,702	(6,808,521)	23,038,313	18.1%
Peralta	11,482,782	129,660,245	133,151,378	(3,491,133)	860,535	8,852,184	6.6%
Rancho Santiago	16,867,113	173,177,557	155,626,298	17,551,259	(2,227,496)	32,190,876	20.7%
Redwoods	3,867,268	37,606,466	38,503,855	(897,389)	(1,004,239)	1,965,640	5.1%
Rio Hondo	9,223,886	78,682,574	75,589,305	3,093,269	(3,191,981)	9,125,174	12.1%
Riverside	22,716,812	168,122,687	167,193,302	929,385	(1,485,046)	22,161,151	13.3%
San Bernardino	18,031,791	88,208,281	80,911,874	7,296,407	(5,474,646)	19,853,552	24.5%
San Diego	46,814,391	248,245,070	241,187,179	7,057,891	(3,501,577)	50,370,705	20.9%
San Francisco	25,521,608	236,502,711	222,659,781	13,842,930	(4,785,809)	34,578,729	15.5%
San Joaquin Delta	7,975,566	95,705,057	91,247,695	4,457,362	(1,809,905)	10,623,023	11.6%
San Jose-Evergreen	7,610,858	97,564,365	98,158,797	(594,432)	(629,688)	6,386,738	6.5%
San Luis Obispo County	5,220,850	58,296,371	55,354,588	2,941,783	(2,167,402)	5,995,231	10.8%
San Mateo County	18,737,528	134,552,176	125,461,843	9,090,333	(6,903,575)	20,924,286	16.7%
Santa Barbara	16,483,214	102,256,195	93,956,178	8,300,017	(1,897,404)	22,885,827	24.4%
Santa Clarita	11,187,516	89,318,720	84,447,102	4,871,618	(4,052,675)	12,006,459	14.2%
Santa Monica	22,387,727	156,451,395	153,985,596	2,465,799	(755,949)	24,097,577	15.6%
Sequoias	2,747,369	57,188,296	57,834,820	(646,524)	595,866	2,696,711	4.7%
Shasta-Tehama-Trinity	7,438,641	49,887,840	47,981,068	1,906,772	(1,932,314)	7,413,099	15.5%
Sierra Jt.	13,714,811	91,670,585	87,474,670	4,195,915	(2,759,323)	15,151,403	17.3%
Siskiyou Jt.	2,132,302	20,299,557	19,236,467	1,063,090	(653,452)	2,541,940	13.2%
Solano	5,232,223	54,490,161	56,436,522	(1,946,361)	(337,260)	2,948,602	5.2%
Sonoma Cou	8,492,320	113,756,042	111,566,610	2,189,432	(1,463,027)	9,218,725	8.3%
South Orange County	31,930,391	196,562,756	150,685,854	45,876,902	(45,297,752)	32,509,541	21.6%
Southwestern	13,216,432	96,063,153	93,515,245	2,547,908	(1,786,477)	13,977,863	14.9%
State Center	30,600,299	169,386,591	163,723,051	5,663,540	(1,391,666)	34,872,173	21.3%
Ventura	27,668,398	162,331,968	154,846,220	7,485,748	(5,378,024)	29,776,122	19.2%
Victor Valley	10,899,621	64,633,215	69,172,378	(4,539,163)	5,284,813	11,645,271	16.8%
West Hills	1,960,560	46,967,287	37,265,204	9,702,083	(7,437,512)	4,225,131	11.3%
West Kern	5,860,292	25,834,730	25,168,117	666,613	1,167,400	7,694,305	30.6%
West Valley	8,987,727	106,642,551	105,442,059	1,200,492	55,160	10,243,379	9.7%
Yosemite	18,424,291	115,170,384	111,831,892	3,338,492	(3,087,248)	18,675,535	16.7%
Yuba	2,376,916	56,267,596	52,045,811	4,221,785	(2,013,299)	4,585,402	8.8%
<b>Statewide</b>	<b>\$1,052,258,517</b>	<b>\$7,449,945,303</b>	<b>\$7,120,046,245</b>	<b>\$329,899,058</b>	<b>(\$225,699,301)</b>	<b>\$1,156,458,274</b>	<b>16.2%</b>

California Community Colleges  
Summary-Unrestricted General Fund Transactions  
Fiscal Year 2009-10

Table III.2 District	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expndtrs
Allan Hancock	4,443,152	50,059,000	47,438,549	2,620,451	(2,692,299)	4,371,304	9.2%
Antelope Valley Joint	4,864,873	58,353,008	56,074,151	2,278,857	(881,535)	6,262,195	11.2%
Barstow	4,730,354	15,203,460	14,226,885	976,575	(926,557)	4,780,372	33.6%
Butte-Glenn	18,607,935	61,544,290	56,883,620	4,660,670	(7,738,947)	15,529,658	27.3%
Cabrillo	12,831,661	61,657,344	59,197,499	2,459,845	(1,398,138)	13,893,368	23.5%
Cerritos	11,585,566	86,600,539	80,537,484	6,063,055	(5,997,028)	11,651,593	14.5%
Chabot-Las Positas	12,409,822	96,854,862	101,453,142	(4,598,280)	(631,154)	7,180,388	7.1%
Chaffey	15,902,701	76,121,955	76,521,624	(399,669)	210,245	15,713,277	20.5%
Citrus	7,567,111	59,266,083	55,829,236	3,436,847	(2,504,968)	8,498,990	15.2%
Coast	20,786,196	186,702,880	185,988,908	713,972	(1,801,906)	19,698,262	10.6%
Compton	10,093,443	31,512,107	30,878,361	633,746	(2,343,873)	8,383,316	27.1%
Contra Costa	29,432,049	166,981,981	166,002,269	979,712	(1,854,875)	28,556,886	17.2%
Copper Mountain	2,032,162	11,538,413	11,042,952	495,461	-	2,527,623	22.9%
Desert	6,744,529	40,835,369	38,321,693	2,513,676	(1,211,590)	8,046,615	21.0%
El Camino	18,721,666	106,753,936	97,416,116	9,337,820	(5,359,296)	22,700,190	23.3%
Feather River	2,041,053	12,143,657	10,750,979	1,392,678	(762,144)	2,671,587	24.8%
Foothill-DeAnza	39,372,460	193,731,454	181,209,081	12,522,373	(8,990,344)	42,904,489	23.7%
Gavilan	2,676,881	29,141,865	26,532,308	2,609,557	(2,061,528)	3,224,910	12.2%
Glendale	6,391,038	80,280,948	77,691,866	2,589,082	(3,167,946)	5,812,174	7.5%
Grossmont-Cuyamaca	9,616,080	98,278,844	93,457,125	4,821,719	(3,749,409)	10,688,390	11.4%
Hartnell	3,549,519	36,659,016	29,107,408	7,551,608	(6,542,836)	4,558,291	15.7%
Imperial	5,038,578	36,531,542	38,087,468	(1,555,926)	(705,689)	2,776,963	7.3%
Kern	29,044,625	108,225,530	94,568,573	13,656,957	(7,870,968)	34,830,614	36.8%
Lake Tahoe	3,401,267	12,971,492	13,935,250	(963,758)	265,861	2,703,370	19.4%
Lassen	2,529,391	12,648,756	12,466,205	182,551	(113,733)	2,598,209	20.8%
Long Beach	14,748,879	107,153,982	105,543,888	1,610,094	(2,856,858)	13,502,115	12.8%
Los Angeles	51,331,095	530,569,426	498,374,408	32,195,018	(10,222,893)	73,303,220	14.7%
Los Rios	27,144,324	273,746,456	260,203,673	13,542,783	(9,388,556)	31,298,551	12.0%
Marin	4,915,939	45,402,489	43,876,510	1,525,979	(1,280,672)	5,161,246	11.8%
Mendocino-Lake	2,683,279	19,439,908	18,370,306	1,069,602	(895,396)	2,857,485	15.6%
Merced	8,050,634	52,555,704	47,190,758	5,364,946	(2,546,142)	10,869,438	23.0%
Mira Costa	23,799,950	85,678,085	87,672,963	(1,994,878)	(3,811,829)	17,993,243	20.5%
Monterey Peninsula	4,182,989	39,518,284	32,600,756	6,917,528	(6,831,758)	4,268,759	13.1%
Mt. San Antonio	27,161,411	143,634,299	137,369,441	6,264,858	(3,155,853)	30,270,416	22.0%
Mt. San Jacinto	7,707,777	57,470,828	53,836,597	3,634,231	(2,253,499)	9,088,509	16.9%
Napa Valley	3,295,903	32,829,055	32,595,423	233,632	(106,065)	3,423,470	10.5%
North Orange County	35,442,489	168,753,804	157,190,790	11,563,014	(6,143,445)	40,862,058	26.0%
Ohlone	7,828,284	46,997,093	44,446,538	2,550,555	(2,041,866)	8,336,973	18.8%
Palo Verde	1,143,659	13,398,617	13,295,456	103,161	(76,396)	1,170,424	8.8%
Palomar	11,972,720	99,833,317	96,020,025	3,813,292	(1,724,929)	14,061,083	14.6%
Pasadena	19,498,304	121,383,834	115,195,015	6,188,819	(5,920,189)	19,766,934	17.2%
Peralta	11,482,782	110,844,016	113,363,167	(2,519,151)	(108,795)	8,854,836	7.8%
Rancho Santiago	16,605,230	147,237,880	130,775,432	16,462,448	(1,649,185)	31,418,493	24.0%
Redwoods	3,858,108	31,524,645	32,650,591	(1,125,946)	(785,615)	1,946,547	6.0%
Rio Hondo	9,217,304	70,629,718	67,706,852	2,922,866	(4,203,787)	7,936,383	11.7%
Riverside	13,172,981	141,019,430	139,960,566	1,058,864	(3,763,161)	10,468,684	7.5%
San Bernardino	17,093,184	74,641,197	67,898,960	6,742,237	(5,130,280)	18,705,141	27.5%
San Diego	14,160,184	206,287,597	195,118,001	11,169,596	(7,990,946)	17,338,834	8.9%
San Francisco	23,221,316	203,093,583	194,048,979	9,044,604	(452,502)	31,813,418	16.4%
San Joaquin Delta	7,975,566	82,659,388	78,975,952	3,683,436	(1,035,979)	10,623,023	13.5%
San Jose-Evergreen	6,461,983	78,516,699	79,554,874	(1,038,175)	(388,908)	5,034,900	6.3%
San Luis Obispo County	4,773,189	50,376,828	47,838,141	2,538,687	(2,061,994)	5,249,882	11.0%
San Mateo County	14,530,403	113,826,726	104,367,092	9,459,634	(8,012,157)	15,977,880	15.3%
Santa Barbara	16,483,214	89,170,362	81,407,557	7,762,805	(1,360,192)	22,885,827	28.1%
Santa Clarita	9,948,761	79,779,320	74,626,240	5,153,080	(4,129,233)	10,972,608	14.7%
Santa Monica	19,408,758	133,204,874	131,958,636	1,246,238	(184,894)	20,470,102	15.5%
Sequoias	2,747,369	47,761,816	48,335,976	(574,160)	523,502	2,696,711	5.6%
Shasta-Tehama-Trinity	7,438,641	41,269,699	39,950,201	1,319,498	(1,345,040)	7,413,099	18.6%
Sierra Jt.	13,714,811	80,209,680	76,365,063	3,844,617	(2,408,025)	15,151,403	19.8%
Siskiyou Jt.	2,115,684	16,838,572	16,079,578	758,994	(404,097)	2,470,581	15.4%
Solano	5,228,223	49,621,228	51,585,037	(1,963,809)	(57,414)	3,207,000	6.2%
Sonoma Cou	7,990,376	102,333,794	100,175,247	2,158,547	(1,502,985)	8,645,938	8.6%
South Orange County	26,572,259	181,588,225	136,661,585	44,926,640	(44,656,082)	26,842,817	19.6%
Southwestern	11,100,299	81,081,367	78,989,733	2,091,634	(1,072,939)	12,118,994	15.3%
State Center	29,859,224	143,206,385	138,930,645	4,275,740	(221,202)	33,913,762	24.4%
Ventura	23,823,578	138,857,921	131,731,123	7,126,798	(5,184,246)	25,766,130	19.6%
Victor Valley	9,293,779	54,923,311	58,955,896	(4,032,585)	5,648,800	10,909,994	18.5%
West Hills	1,960,560	32,512,996	23,285,763	9,227,233	(6,962,662)	4,225,131	18.1%
West Kern	3,633,163	16,628,718	17,786,125	(1,157,407)	2,017,400	4,493,156	25.3%
West Valley	5,123,476	94,766,812	93,293,857	1,472,955	141,798	6,738,229	7.2%
Yosemite	17,559,092	87,946,063	84,802,582	3,143,481	(2,978,263)	17,724,310	20.9%
Yuba	2,507,028	46,500,023	42,705,534	3,794,489	(1,712,207)	4,589,310	10.7%
Statewide	894,382,273	6,397,822,385	6,079,286,284	318,536,101	(229,518,293)	983,400,081	16.2%

California Community Colleges  
Summary of General Fund Revenues  
Fiscal Year 2009-2010

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock	\$4,022,047	\$34,002,195	\$15,753,667	\$53,777,909
Antelope Valley Joint	3,564,996	48,389,724	9,943,988	61,898,708
Barstow	391,077	12,114,323	3,071,898	15,577,298
Butte-Glenn	5,937,625	44,068,036	15,321,286	65,326,947
Cabrillo	3,445,433	36,916,514	24,691,800	65,053,747
Cerritos	3,509,669	70,442,961	15,680,520	89,633,150
Chabot-Las Positas	3,445,408	54,916,321	41,574,779	99,936,508
Chaffey	4,370,212	50,789,265	24,936,177	80,095,654
Citrus	4,731,696	47,918,657	11,057,170	63,707,523
Coast	10,745,253	71,320,313	114,667,297	196,732,863
Compton	1,581,343	25,416,302	6,088,386	33,086,031
Contra Costa	5,633,901	73,388,325	93,550,632	172,572,858
Copper Mountain	734,914	9,423,723	2,026,316	12,184,953
Desert	3,179,413	13,906,835	26,695,627	43,781,875
El Camino	5,475,512	67,785,436	38,431,031	111,691,979
Feather River	1,536,404	5,345,455	6,465,218	13,347,077
Foothill-DeAnza	6,345,971	72,918,810	119,960,151	199,224,932
Gavilan	3,674,414	12,867,793	16,071,292	32,613,499
Glendale	4,388,097	62,905,064	16,826,309	84,119,470
Grossmont-Cuyamaca	3,576,251	55,626,126	42,135,503	101,337,880
Hartnell	5,551,982	15,925,613	20,715,920	42,193,515
Imperial	4,617,868	29,100,134	7,429,777	41,147,779
Kern	4,166,245	58,715,302	49,317,991	112,199,538
Lake Tahoe	882,882	8,111,836	4,775,385	13,770,103
Lassen	765,696	10,312,621	2,216,844	13,295,161
Long Beach	8,069,772	85,564,276	20,931,844	114,565,892
Los Angeles	36,822,167	329,538,919	196,634,183	562,995,269
Los Rios	12,869,033	192,112,717	80,015,567	284,997,317
Marin	736,191	2,154,480	43,224,634	46,115,305
Mendocino-Lake	1,017,403	12,195,267	7,059,609	20,272,279
Merced	1,772,554	40,797,367	11,355,281	53,925,202
Mira Costa	1,961,770	3,172,417	82,287,504	87,421,691
Monterey Peninsula	2,456,183	21,893,174	17,614,067	41,963,424
Mt. San Antonio	5,254,409	110,650,927	31,938,654	147,843,990
Mt. San Jacinto	3,321,485	30,128,585	27,072,073	60,522,143
Napa Valley	2,713,467	11,267,627	21,536,947	35,518,041
North Orange County	7,714,908	92,184,426	75,305,220	175,204,554
Ohlone	2,373,436	26,584,446	20,236,557	49,194,439
Palo Verde	620,148	10,976,185	2,389,428	13,985,761
Palomar	5,169,275	36,385,885	63,018,939	104,574,099
Pasadena	3,676,171	83,873,440	36,859,807	124,409,418
Peralta	5,989,863	68,917,049	41,926,967	116,833,879
Rancho Santiago	12,374,630	89,925,317	56,365,844	158,665,791
Redwoods	2,622,988	19,103,420	11,999,558	33,725,966
Rio Hondo	2,898,870	58,933,788	11,063,241	72,895,899
Riverside	13,180,490	97,791,693	42,555,633	153,527,816
San Bernardino	4,372,296	53,765,685	20,389,823	78,527,804
San Diego	19,889,521	118,298,538	86,891,783	225,079,842
San Francisco	15,460,266	117,114,178	85,976,514	218,550,958
San Joaquin Delta	5,497,929	51,400,662	31,029,488	87,928,079
San Jose-Evergreen	8,547,329	7,058,707	70,960,589	86,566,625
San Luis Obispo County	2,800,957	14,976,426	35,194,582	52,971,965
San Mateo County	5,504,262	58,175,640	55,651,086	119,330,988
Santa Barbara	2,540,112	49,782,331	39,386,092	91,708,535
Santa Clarita	2,971,220	55,182,429	24,057,902	82,211,551
Santa Monica	5,690,381	86,384,988	46,292,923	138,368,292
Sequoias	3,298,255	34,519,458	12,945,676	50,763,389
Shasta-Tehama-Trinity	3,277,280	23,999,621	16,671,540	43,948,441
Sierra Jt.	1,957,206	11,294,196	68,448,579	81,699,981

**California Community Colleges  
Summary of General Fund Revenues  
Fiscal Year 2009-2010**

Table IV.1

District	Federal	State	Local	Total Revenues
Siskiyou Jt.	1,779,330	11,800,078	4,681,302	18,260,710
Solano	1,596,963	35,744,748	13,850,942	51,192,653
Sonoma Cou	2,145,331	50,643,368	51,644,678	104,433,377
South Orange County	3,238,964	8,079,108	173,046,241	184,364,313
Southwestern	4,945,061	56,512,044	24,381,288	85,838,393
State Center	12,454,493	98,944,263	43,510,475	154,909,231
Ventura	10,026,190	71,510,721	66,649,174	148,186,085
Victor Valley	4,628,602	40,113,658	14,809,653	59,551,913
West Hills	9,728,687	26,219,887	6,261,609	42,210,183
West Kern	6,940,301	12,418,726	4,107,684	23,466,711
West Valley	2,274,320	14,698,259	79,567,956	96,540,535
Yosemite	9,865,299	51,545,385	35,927,997	97,338,681
Yuba	2,880,865	22,585,340	23,591,360	49,057,565
Statewide	<u>\$384,200,942</u>	<u>\$3,599,547,533</u>	<u>\$2,766,723,457</u>	<u>\$6,750,471,932</u>

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2009-10

Table IV.2

<b>FEDERAL REVENUES</b>									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Allan Hancock	\$4,312	\$761,896	\$211,166	\$147,382	\$0	\$0	\$1,802,488	\$1,094,803	\$4,022,047
Antelope Valley Joint	-	285,593	128,728	87,124	-	2,930	641,930	2,418,691	3,564,996
Barstow	-	122,582	-	30,465	-	2,044	161,554	74,432	391,077
Butte-Glenn	31,719	618,046	744,414	74,031	48,276	2,780	1,383,769	3,034,590	5,937,625
Cabrillo	-	179,318	192,745	27,574	82,141	1,281	1,304,546	1,657,828	3,445,433
Cerritos	-	960,521	254,006	166,618	85,130	1,974	1,014,336	1,027,084	3,509,669
Chabot-Las Positas	-	641,052	-	153,375	-	1,302	939,241	1,710,438	3,445,408
Chaffey	10,113	641,256	-	265,626	51,830	-	873,298	2,528,089	4,370,212
Citrus	-	3,190,938	101,042	70,424	22,070	1,484	1,038,066	307,672	4,731,696
Coast	-	1,254,908	6,163,053	202,763	-	-	2,216,671	907,858	10,745,253
Compton	-	688,936	-	176,005	-	-	237,383	479,019	1,581,343
Contra Costa	-	1,014,651	512,528	282,002	528,958	4,764	1,474,984	1,816,014	5,633,901
Copper Mountain	-	165,613	-	9,966	5,505	-	197,922	355,908	734,914
Desert	-	234,790	-	-	-	2,033	221,534	2,721,056	3,179,413
El Camino	-	1,248,820	-	108,327	-	-	1,103,838	3,014,527	5,475,512
Feather River	329,197	832,565	-	23,750	92,190	-	66,564	192,138	1,536,404
Foothill-DeAnza	-	441,300	186,422	64,895	25,485	1,092	704,245	4,922,532	6,345,971
Glendale	70,854	-	-	-	553	-	169,980	3,433,027	3,674,414
Glendale	-	-	41,502	631,849	538,867	994	688,001	2,488,884	4,388,097
Grossmont-Cuyamac	-	299,617	-	75,838	38,173	3,797	1,855,750	1,303,076	3,576,251
Hartnell	3,454	-	5,655	69,339	-	-	329,967	5,143,567	5,551,982
Imperial	-	1,846,141	497,103	138,486	42,875	-	457,774	1,635,489	4,617,868
Kern	32,709	507,680	288,788	54,625	49,375	4,884	1,286,803	1,941,381	4,166,245
Lake Tahoe	77,866	37,028	-	42,462	-	256	196,171	529,099	882,882
Lassen	115,836	341,255	-	86,272	2,870	350	99,797	119,316	765,696
Long Beach	-	1,037,677	-	547,137	140,200	190,379	1,304,151	4,850,228	8,069,772
Los Angeles	-	15,177,168	3,258,685	1,733,503	2,493,883	10,293	5,741,488	8,407,147	36,822,167
Los Rios	-	1,357,872	1,769,871	1,354,660	-	14,094	4,371,322	4,001,214	12,869,033
Marin	-	-	-	47,185	239,142	347	189,978	259,539	736,191
Mendocino-Lake	62,955	579,630	-	-	6,300	-	252,741	115,777	1,017,403
Merced	-	476,555	143,564	144,242	30,185	1,773	490,769	485,466	1,772,554
Mira Costa	-	265,698	32,297	85,344	6,685	4,603	315,685	1,251,458	1,961,770
Monterey Peninsula	1,967	-	-	31,560	123,287	1,435	181,321	2,116,613	2,456,183
Mt. San Antonio	-	1,151,434	295,910	137,665	38,420	3,926	1,512,037	2,115,017	5,254,409
Mt. San Jacinto	-	779,262	421,490	71,604	57,236	4,761	579,244	1,407,888	3,321,485
Napa Valley	-	928,106	639,522	37,375	18,224	1,015	236,212	853,013	2,713,467
North Orange County	-	414,292	99	176,419	45,077	4,381	2,355,443	4,719,197	7,714,908
Ohlone	-	260,737	983,016	-	-	-	173,279	956,404	2,373,436
Palo Verde	-	-	-	-	-	-	-	620,148	620,148
Palomar	-	3,448,404	-	45,084	40,955	9,844	774,747	850,241	5,169,275
Pasadena	55,646	1,263,415	135,000	210,416	84,143	2,401	706,283	1,218,867	3,676,171
Peralta	-	557,873	37,646	371,668	-	-	1,236,015	3,786,661	5,989,863
Rancho Santiago	3,301	3,268,109	396,206	125,577	22,230	-	1,547,958	7,011,249	12,374,630

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2009-10

Table IV.2

<b>FEDERAL REVENUES</b>									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Redwoods	172,584	1,159,244	622,680	92,471	16,705	-	313,514	245,790	2,622,988
Rio Hondo	-	173,626	-	-	837,977	-	-	1,887,267	2,898,870
Riverside	-	2,855,038	1,370,959	157,331	138,844	6,419	1,694,283	6,957,616	13,180,490
San Bernardino	16,529	1,613,056	-	70,579	47,966	4,033	548,457	2,071,676	4,372,296
San Diego	-	806,078	-	-	-	26,240	2,796,693	16,260,510	19,889,521
San Francisco	-	2,768,768	1,548,866	1,254,926	-	2,891	2,009,311	7,875,504	15,460,266
San Joaquin Delta	823	1,076,271	203,614	-	92,813	2,839	1,401,163	2,720,406	5,497,929
San Jose-Evergreen	-	-	4,407,316	135,211	-	973	656,783	3,347,046	8,547,329
San Luis Obispo Cou	3,965	202,356	-	34,977	27,895	1,547	504,668	2,025,549	2,800,957
San Mateo County	-	2,485,696	951,129	147,814	-	-	876,402	1,043,221	5,504,262
Santa Barbara	350	-	1,041,366	45,465	380,260	1,589	639,225	431,857	2,540,112
Santa Clarita	24,877	559,556	-	23,750	31,318	1,582	379,382	1,971,755	2,971,220
Santa Monica	-	2,148,809	30,089	52,105	111,669	-	601,389	2,746,320	5,690,381
Sequoias	17,296	961,283	740,774	48,954	366,388	901	519,306	643,353	3,298,255
Shasta-Tehama-Trini	78,906	1,962,028	-	171,949	50,462	3,099	481,603	529,233	3,277,280
Sierra Jt.	135,044	425,136	-	42,524	(4,346)	4,032	637,697	717,119	1,957,206
Siskiyou Jt.	254,025	-	-	-	7,065	-	127,951	1,390,289	1,779,330
Solano	-	670,730	19,479	74,551	264	167,565	-	664,374	1,596,963
Sonoma County	-	-	-	179,935	139,900	3,483	627,692	1,194,321	2,145,331
South Orange County	2,631	279,958	-	-	19,148	-	518,326	2,418,901	3,238,964
Southwestern	414,784	326,750	-	1,650	57,885	7,360	1,567,541	2,569,091	4,945,061
State Center	-	5,220,146	817,127	490,999	143,943	4,751	2,245,192	3,532,335	12,454,493
Ventura	-	5,701,594	194,597	272,794	-	5,237	948,106	2,903,862	10,026,190
Victor Valley	-	1,383,452	-	128,107	53,866	2,424	438,512	2,622,241	4,628,602
West Hills	-	3,634,003	1,951,841	262,363	-	2,238	905,179	2,973,063	9,728,687
West Kern	-	-	-	-	2,895,228	350	-	4,044,723	6,940,301
West Valley	-	-	-	-	-	-	407,717	1,866,603	2,274,320
Yosemite	25,347	2,298,123	-	-	469,703	1,071	1,896,938	5,174,117	9,865,299
Yuba	16,325	750,556	159,023	191,935	743	2,307	657,012	1,102,964	2,880,865
<b>Statewide</b>	<b>\$1,963,415</b>	<b>\$86,742,995</b>	<b>\$31,499,318</b>	<b>\$11,989,027</b>	<b>\$10,845,961</b>	<b>\$534,148</b>	<b>\$66,835,327</b>	<b>\$173,790,751</b>	<b>\$384,200,942</b>

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2009-10

Table IV.2

<u>STATE REVENUES</u>									
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastrct
Allan Hancock	29,109	32,450,754	36,484	0	460,267	599,219	0	286,121	0
Antelope Valley Joint	-	46,401,816	-	-	606,520	596,939	87,124	561,605	-
Barstow	11,729,202	-	17,740	-	341,632	137,724	-	68,852	-
Butte-Glenn	-	42,311,263	165,520	-	1,100,665	503,990	208,793	486,346	3,911,581
Cabrillo	-	31,446,005	3,591,860	-	246,834	1,037,365	43,573	265,553	-
Cerritos	562,690	67,363,045	8,725	-	664,662	1,083,288	166,618	331,917	35,565
Chabot-Las Positas	52,035,759	329,342	52,111	-	680,463	1,060,316	-	389,975	43,330
Chaffey	-	48,369,700	59,908	-	776,487	623,121	-	274,425	-
Citrus	-	46,299,082	49,262	-	606,234	448,795	-	221,990	5,631
Coast	-	65,481,765	913,739	-	2,090,605	1,678,653	-	538,877	80,699
Compton	-	24,454,448	-	-	736,015	144,568	-	341,439	38,720
Contra Costa	190,764	67,773,013	892,064	1,648,880	2,025,729	1,842,107	-	472,191	71,879
Copper Mountain	9,172,910	-	38,734	255,322	173,701	34,675	9,853	25,810	-
Desert	-	12,265,307	171,674	-	400,315	501,150	35,211	124,284	16,958
El Camino	-	64,835,447	-	-	1,009,609	1,085,892	-	349,843	823
Feather River	-	4,963,158	4,893	-	166,070	171,137	-	119,169	15,671
Foothill-DeAnza	973,397	65,855,515	1,219,770	-	1,166,157	2,856,157	64,895	365,396	15,704
Gavilan	-	11,818,583	217,653	-	337,383	447,667	62,573	125,544	-
Glendale	-	60,217,554	463,766	73,723	618,754	1,281,219	18,479	1,008,980	-
Grossmont-Cuyamac	-	52,361,054	470,960	599,321	1,312,431	926,866	74,141	471,577	19,006
Hartnell	23,194	14,809,466	158,809	-	540,402	320,380	-	183,213	7,001
Imperial	8,123	27,951,773	149,230	5,083	779,415	348,856	2,385,131	192,432	36,002
Kern	55,390,380	97,914	510,895	-	1,574,557	1,177,955	244,249	521,116	-
Lake Tahoe	-	7,813,820	41,713	-	89,703	245,237	-	69,380	32,045
Lassen	-	9,996,218	27,456	-	252,263	313,147	-	124,600	4,816
Long Beach	-	82,371,056	(35,196)	-	801,349	926,189	-	790,749	29,309
Los Angeles	83,061	311,064,043	3,405,560	-	5,837,206	3,836,919	-	3,426,041	-
Los Rios	754,172	181,598,757	1,580,934	-	2,908,234	2,993,623	-	1,582,036	60,134
Marin	-	-	1,283,210	-	379,438	871,171	16,305	109,855	3,409
Mendocino-Lake	-	11,642,224	80,726	-	326,301	291,499	89,257	132,877	2,422
Merced	39,493,091	46,747	-	-	1,087,560	510,424	-	341,373	-
Mira Costa	-	-	1,183,612	-	533,576	556,891	40,585	201,386	-
Monterey Peninsula	-	22,010,715	(1,153,535)	-	609,190	499,116	-	-	6,470
Mt. San Antonio	106,045,466	-	21,490	-	746,626	1,717,173	-	307,301	5,554
Mt. San Jacinto	-	27,873,426	-	-	433,011	429,725	-	245,299	6,192
Napa Valley	42,306	10,052,858	14,875	-	401,992	1,041,864	37,375	121,333	12,132
North Orange County	11,646	86,207,702	986,268	-	1,502,621	1,819,950	-	533,745	71,895
Ohlone	-	25,273,414	175,481	9,250	240,781	983,391	-	101,250	59,079
Palo Verde	-	10,618,792	38,320	-	251,655	154,554	24,004	101,250	-
Palomar	690,937	34,287,575	491,945	-	788,191	779,630	-	169,609	-
Pasadena	-	79,925,600	590,071	-	740,998	773,127	-	281,648	41,950
Peralta	65,294,836	-	904,569	-	1,943,828	1,619,084	-	830,571	-
Rancho Santiago	1,356,805	83,439,227	781,666	-	1,396,602	1,717,375	-	196,308	92,027

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Table IV.2

<u>STATE REVENUES</u>									
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastrct
Redwoods	-	17,909,434	318,509	-	668,133	563,411	113,135	153,480	192,519
Rio Hondo	54,473,339	-	1,450,656	21,250	1,077,730	-	-	-	-
Riverside	92,887,217	-	698,983	1,120,143	507,019	-	-	-	349,416
San Bernardino	-	50,926,796	346,353	-	806,898	954,015	100,556	739,597	36,789
San Diego	368,791	109,518,526	1,472,077	-	1,286,914	2,655,481	500,460	964,064	-
San Francisco	232,414	109,542,739	2,407,655	-	1,124,418	1,983,814	377,285	41,878	951,334
San Joaquin Delta	162,310	48,480,054	366,427	-	912,152	878,044	-	505,172	-
San Jose-Evergreen	16,726	4,286,536	-	-	1,232,948	909,299	-	994,726	1,210
San Luis Obispo Cou	-	13,339,030	3,649	-	298,536	647,671	-	-	-
San Mateo County	(37,482)	54,615,089	61,507	-	-	1,078,175	-	314,512	610,707
Santa Barbara	-	46,677,813	381,932	-	925,295	859,634	-	121,085	-
Santa Clarita	-	52,599,766	29,328	55,419	331,183	387,861	-	101,250	-
Santa Monica	-	81,667,004	761,641	-	864,179	1,032,033	-	173,562	34,636
Sequoias	-	32,817,747	174,860	221,058	693,756	604,986	85,216	295,910	20,374
Shasta-Tehama-Trini	4,623	22,360,641	120,776	-	736,605	475,036	-	380,897	-
Sierra Jt.	-	8,631,952	210,725	44,274	485,833	793,006	33,117	262,026	5,996
Siskiyou Jt.	-	11,320,043	66,044	-	-	185,733	26,453	53,900	-
Solano	-	34,029,825	41,172	-	246,470	503,787	-	198,303	-
Sonoma County	83,040	46,557,864	1,066,238	35,000	552,356	2,078,189	-	321,191	2,515
South Orange County	-	-	3,691,590	-	952,125	1,371,780	-	227,072	20,079
Southwestern	-	54,164,500	298,509	117,114	1,647,075	946,535	-	185,979	-
State Center	12,411	93,711,953	1,150,942	-	1,576,388	1,483,706	-	827,044	17,949
Ventura	-	67,709,618	-	-	1,494,791	2,676,415	-	859,010	-
Victor Valley	-	36,464,857	2,402,151	137,349	814,791	447,543	-	333,823	-
West Hills	-	25,366,103	141,020	-	507,877	471,454	-	197,160	33,017
West Kern	-	11,930,648	60,284	-	169,620	198,721	100,524	93,947	-
West Valley	-	10,489,946	1,019,217	-	902,000	903,324	-	355,303	-
Yosemite	-	48,369,044	367,373	1,740,263	1,467,946	1,347,649	286,048	474,479	-
Yuba	21,124,411	-	42,698	-	677,214	681,869	-	510,212	-
<b>Statewide</b>	<b>\$513,215,648</b>	<b>\$2,865,565,706</b>	<b>\$38,765,278</b>	<b>\$6,083,449</b>	<b>\$62,646,284</b>	<b>\$68,107,299</b>	<b>\$5,230,960</b>	<b>\$27,078,848</b>	<b>\$7,002,545</b>

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Table IV.2

<u>STATE REVENUES</u>									
	Other Categorical Apportionment	Inst'l Imprvmnt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues
Allan Hancock	1,951,075	0	955,489	79,368	0	0	1,314,766	0	0
Antelope Valley Joint	2,432,390	-	-	43,139	-	-	1,839,590	-	-
Barstow	611,937	-	15,158	25,242	-	-	390,163	-	-
Butte-Glenn	8,858,033	-	3,342,307	256,260	7,588	-	1,488,303	-	-
Cabrillo	993,463	2,356,416	-	154,227	3,078	-	2,034,055	(30,105)	-
Cerritos	3,094,398	-	-	62,835	-	15	2,314,842	-	-
Chabot-Las Positas	2,840,999	-	854,225	-	9	-	2,320,708	-	497,823
Chaffey	2,864,964	69,430	-	295,890	-	-	1,999,574	-	-
Citrus	951,023	-	1,381,442	33,874	-	-	1,497,475	-	-
Coast	5,897,310	-	754,066	731,147	-	-	4,649,621	-	-
Compton	1,938,735	-	22,500	-	-	32,011	798,734	-	-
Contra Costa	3,275,897	4,021,861	1,060,259	764,690	1	4,384	4,374,316	-	-
Copper Mountain	526,260	-	18,019	-	21,739	-	217,307	-	-
Desert	1,819,168	96,973	476,332	368,955	-	646	1,227,723	-	-
El Camino	3,670,226	-	914,824	206,189	-	24	2,903,844	148,607	-
Feather River	814,715	-	72,052	-	39,435	5,066	304,157	-	-
Foothill-DeAnza	3,984,045	-	1,035,114	459,444	82	-	5,022,800	72,871	-
Gavilan	1,458,802	-	-	116,445	112	-	715,001	-	-
Glendale	2,847,968	-	491,593	71,122	-	-	2,489,227	-	-
Grossmont-Cuyamac	4,551,202	-	2,371,426	304,453	-	-	2,872,016	-	-
Hartnell	2,637,112	-	-	106,194	-	-	842,903	-	-
Imperial	-	25,985	300,688	86,050	-	64,884	986,465	11,205	-
Kern	2,646,000	-	3,667,430	515,404	246	-	2,834,673	30,786	-
Lake Tahoe	481,099	420,000	52,717	41,564	18	-	243,979	-	-
Lassen	278,999	18,900	22,920	34,942	1,785	-	192,733	-	-
Long Beach	2,516,170	-	2,925,475	86,808	-	-	2,826,917	134,161	-
Los Angeles	5,876,924	-	19,962,262	1,274,589	-	99,150	15,013,447	-	559,766
Los Rios	7,896,616	-	5,689,641	815,337	1,612	62	8,399,428	-	-
Marin	936,501	-	67,198	-	271,938	3,096	613,096	56,099	-
Mendocino-Lake	1,240,865	-	225,602	72,866	3,253	-	452,408	-	-
Merced	2,377,261	-	654,665	-	112,539	4,225	1,314,551	-	-
Mira Costa	1,314,322	-	1,059,927	728,707	-	-	1,351,839	-	-
Monterey Peninsula	1,255,734	135,610	68,674	85,239	-	-	1,020,034	-	-
Mt. San Antonio	5,143,460	-	1,998,958	139,370	-	110	4,358,018	-	-
Mt. San Jacinto	1,796,197	12,147	307,055	335,309	-	585	1,885,962	-	-
Napa Valley	1,307,827	540,600	911,013	132,415	-	-	873,826	-	-
North Orange County	4,591,147	-	2,095,177	449,942	-	-	4,969,153	218,260	-
Ohlone	2,029,206	-	196,956	130,941	-	4,639	1,152,014	-	-
Palo Verde	12,646	-	710,935	14,961	-	-	267,930	-	19
Palomar	1,654,414	-	4,220,333	516,753	-	-	2,776,900	-	384
Pasadena	4,312,932	-	131,107	162,936	-	12,381	3,450,809	-	-
Peralta	4,926,032	-	-	175,397	-	-	2,939,254	-	-
Rancho Santiago	5,846,621	-	1,921,908	337,217	-	-	4,639,793	-	-

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Table IV.2

<u>STATE REVENUES</u>									
	Other Categorical Apportionment	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues
Redwoods	608,759	-	1,071,782	136,123	49,651	-	793,904	-	-
Rio Hondo	2,840,800	-	160,122	42,248	-	-	2,154,594	-	-
Riverside	506,851	-	5,086,997	458,833	-	800	4,336,214	-	-
San Bernardino	3,726,743	-	1,425,587	256,009	-	-	2,103,915	393,683	-
San Diego	5,677,729	-	2,071,541	744,879	-	-	5,813,916	-	-
San Francisco	2,485,016	-	3,748,220	97,161	-	-	5,160,757	376,285	-
San Joaquin Delta	2,007,419	-	1,811,641	271,640	368	-	2,451,832	-	-
San Jose-Evergreen	4,877,593	-	-	498,333	-	-	2,054,532	-	-
San Luis Obispo Cou	893,753	-	987,083	236,911	-	-	1,382,306	-	-
San Mateo County	2,919,771	-	1,498,158	645,639	294	2,656	2,672,462	-	516,218
Santa Barbara	1,684,960	-	3,440,422	155,243	-	-	2,446,523	493,895	-
Santa Clarita	1,177,527	-	2,734,366	113,211	-	-	2,476,179	-	-
Santa Monica	3,362,026	-	1,508,025	101,765	-	3	3,556,988	270,993	-
Sequoias	1,167,737	-	1,689,524	168,547	31	56	1,553,518	-	-
Shasta-Tehama-Trinit	710,216	-	2,597,007	240,988	18,510	-	1,084,189	21,939	-
Sierra Jt.	2,997,634	-	1,009,916	579,973	6,083	-	2,088,710	60,909	-
Siskiyou Jt.	1,264,073	6,870	135,883	59,933	11,107	-	398,137	-	-
Solano	1,179,834	-	941,583	196,228	3	(13,273)	1,122,296	-	-
Sonoma County	2,125,597	-	2,208,774	398,637	1,013	-	2,669,101	-	-
South Orange County	4,909,035	-	-	1,277,061	-	-	3,596,758	-	-
Southwestern	3,822,607	-	5,812	-	-	198,193	2,141,134	-	-
State Center	3,169,766	-	4,241,794	477,419	363	1,481	4,088,231	52,747	-
Ventura	2,125,020	-	2,087,857	506,761	-	4,886	3,669,858	-	-
Victor Valley	1,393,574	-	-	156,650	-	-	1,391,019	-	-
West Hills	1,002,802	-	2,238,679	51,590	-	22	766,372	-	-
West Kern	1,633,450	-	-	80,448	-	-	322,683	-	-
West Valley	2,676,758	-	1,677,880	525,276	-	-	2,230,699	232,775	-
Yosemite	2,502,406	76,725	1,186,199	536,553	2,740	14,256	2,404,462	36,873	171,861
Yuba	3,119,716	-	769,498	270,950	3,025	-	1,121,851	-	-
<b>Statewide</b>	<b>\$185,029,867</b>	<b>\$7,781,517</b>	<b>\$107,289,797</b>	<b>\$19,501,230</b>	<b>\$556,623</b>	<b>\$440,358</b>	<b>\$172,233,494</b>	<b>\$2,581,983</b>	<b>\$1,746,071</b>

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Table IV.2

<b>LOCAL REVENUES</b>								
	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds
Allan Hancock	238,573	38,401,225	11,058,509	124,415	533,638	4,055	350,250	0
Antelope Valley Joint	352,668	52,921,791	5,066,653	112,600	256,296	334,710	902,204	-
Barstow	-	13,337,650	2,560,697	15,376	102,698	41,711	(583,269)	-
Butte-Glenn	35,351	62,676,000	15,910,706	101,468	726,943	28,252	(3,472,550)	(2,958,736)
Cabrillo	-	42,142,324	17,820,856	131,314	455,435	12,769	33,484	-
Cerritos	465,315	76,153,915	6,334,192	70,981	230,938	(185,487)	2,023,133	-
Chabot-Las Positas	-	61,105,060	20,894,541	195,568	1,316,945	21,438	2,502,720	78,843
Chaffey	301,589	55,635,088	21,400,092	196,240	1,177,857	519,785	(6,833,933)	525,500
Citrus	257,505	51,752,313	3,461,320	27,824	97,741	(344,515)	1,629,595	-
Coast	-	82,816,482	78,776,363	1,119,808	3,382,175	4,098,257	374,084	437,127
Compton	131,109	28,638,279	3,351,810	32,909	96,685	287,424	133,010	179,622
Contra Costa	7,673	88,425,708	61,125,007	344,211	2,701,702	-	3,205,417	7,317
Copper Mountain	-	10,494,330	1,621,925	14,016	88,403	36,158	(502,083)	-
Desert	38,296	17,542,992	22,057,260	139,032	1,171,520	2,399,092	(3,266,379)	108,367
El Camino	23,252	75,148,580	20,786,528	227,080	1,001,720	2,220,378	-	-
Feather River	46,095	6,721,618	4,724,162	54,186	105,599	-	919,672	-
Foothill-DeAnza	-	83,091,347	60,109,678	845,262	5,087,728	-	10,612,508	-
Gavilan	-	15,299,763	12,736,602	177,891	950,428	(17,492)	(123,238)	-
Glendale	-	69,582,385	7,085,339	94,902	230,033	192,348	1,394,968	-
Grossmont-Cuyamac	-	66,334,453	26,940,807	268,315	1,102,306	(6,087)	63,378	-
Hartnell	5	19,628,679	16,509,456	672,050	989,207	90,725	(101,568)	-
Imperial	-	33,331,322	4,693,375	25,437	503,460	-	-	67,849
Kern	(282,635)	68,928,970	44,669,451	514,670	2,207,952	429,416	(6,764,208)	125,645
Lake Tahoe	1,728	9,533,003	3,434,307	66,857	79,964	1,900	-	-
Lassen	88,747	11,357,526	1,867,738	-	105,838	(154)	(388,685)	-
Long Beach	566,596	93,939,583	9,025,550	106,660	274,974	(58,634)	1,993,321	284,685
Los Angeles	-	370,438,968	130,152,888	5,456,461	14,619,922	1,303,688	-	-
Los Rios	-	214,280,586	47,242,335	396,013	1,915,387	2,689,798	3,045,864	-
Marin	-	4,611,316	38,039,678	375,548	850,212	96,382	-	-
Mendocino-Lake	-	14,560,300	5,483,014	37,322	190,844	(24,114)	(49,917)	5,880
Merced	-	45,942,436	7,537,061	(4,023)	521,240	(20,114)	(491,489)	35,041
Mira Costa	89,653	7,060,498	71,006,448	624,124	2,639,599	(14,028)	-	-
Monterey Peninsula	-	24,537,247	13,178,273	83,747	540,897	728,925	(81,034)	125,597
Mt. San Antonio	672,548	121,156,074	14,162,124	137,124	384,321	519,954	2,260,616	97,719
Mt. San Jacinto	265,913	33,590,821	19,696,296	161,071	1,156,221	2,683,903	(2,960,076)	165,979
Napa Valley	265,061	15,755,477	20,484,526	326,835	875,156	12,751	(4,089,114)	-
North Orange County	-	103,457,506	49,565,742	696,035	1,678,930	3,823,274	-	236,257
Ohlone	-	30,356,402	11,922,138	175,167	793,083	13,160	-	-
Palo Verde	72,305	12,267,371	1,066,917	1,876	46,307	106,101	(94,281)	15,026
Palomar	20,543	46,397,214	52,819,372	511,891	1,869,685	(9,670)	(4,744,528)	-
Pasadena	225,160	90,648,719	16,272,527	161,917	767,750	1,775,148	42,949	-
Peralta	-	78,633,571	13,508,431	39,845	1,072,351	167,975	13,056,543	-
Rancho Santiago	-	101,725,549	37,027,384	525,884	598,133	2,343,104	4,616,440	160,644

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<b>LOCAL REVENUES</b>								
	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds
Redwoods	354	22,579,194	7,674,519	122,859	363,546	(10,762)	224,142	-
Rio Hondo	1,078,872	63,299,611	4,357,061	41,623	107,068	(230,746)	1,546,099	-
Riverside	-	105,952,473	26,983,080	200,941	1,522,418	3,407,390	(4,050,438)	213,904
San Bernardino	-	61,816,941	18,601,065	172,650	1,026,909	529,121	(5,737,077)	-
San Diego	990,071	132,064,449	66,610,025	678,615	2,708,048	(14,249)	-	-
San Francisco	-	128,528,976	20,471,584	79,151	1,397,457	418,963	30,503,870	-
San Joaquin Delta	-	57,847,059	19,935,791	13,792	1,220,851	77,269	3,317,278	100,852
San Jose-Evergreen	407,666	15,279,569	57,563,139	964,017	5,577,563	-	-	305,296
San Luis Obispo Cou	201,006	17,989,945	28,045,240	352,414	713,049	(44,424)	535,086	-
San Mateo County	4,129	64,901,835	34,192,452	1,302,588	4,895,500	3,479,272	-	525,000
Santa Barbara	1,344	57,188,146	20,371,258	228,400	880,233	2,052	-	66,109
Santa Clarita	306,158	60,312,248	11,336,546	128,782	533,596	1,328,229	-	12,206
Santa Monica	507,322	93,840,177	10,136,023	75,884	475,136	235,667	1,935,724	357,977
Sequoias	-	39,493,320	11,322,578	122,593	586,256	65,076	(3,005,846)	35,778
Shasta-Tehama-Trini	294,708	29,046,135	12,896,465	97,848	558,791	27,113	(1,171,097)	29,310
Sierra Jt.	-	17,210,154	55,139,034	465,572	1,368,707	87,846	2,633,017	173,108
Siskiyou Jt.	34	13,528,210	3,375,099	46,329	165,197	6,064	(117,404)	-
Solano	396,125	38,842,353	8,951,405	(1,339)	465,583	(27,095)	(534,288)	-
Sonoma County	217,566	58,317,081	37,017,824	318,940	1,679,382	(4,445)	431,377	-
South Orange County	-	16,045,500	139,299,163	1,971,806	5,892,429	5,099,919	-	-
Southwestern	10,106	63,537,564	17,442,912	174,952	719,652	(4,069)	-	250,960
State Center	-	110,812,194	32,071,886	325,952	1,498,298	91,196	(3,032,411)	-
Ventura	25,566	81,159,782	48,364,800	764,447	1,734,820	400,929	(1,565,822)	202,914
Victor Valley	-	43,541,757	11,211,894	143,760	875,361	14,415	(3,550,564)	617,333
West Hills	307	30,776,403	3,889,975	16,879	168,961	56,174	(839,100)	19,552
West Kern	65,078	14,655,403	6,674,485	53,271	398,668	34,858	-	-
West Valley	423,105	21,436,283	60,220,140	-	5,872,852	1,602	-	59,350
Yosemite	-	60,984,877	28,950,729	68,962	1,575,161	64,151	4,412	-
Yuba	169,467	28,490,911	19,067,575	266,412	1,283,294	(36,690)	(153,223)	-
<b>Statewide</b>	<b>\$8,982,034</b>	<b>\$4,099,838,991</b>	<b>\$1,855,361,825</b>	<b>\$24,584,009</b>	<b>\$101,763,009</b>	<b>\$41,357,112</b>	<b>\$31,987,539</b>	<b>\$2,668,011</b>

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Table IV.2

<u>LOCAL REVENUES</u>								
	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees
Allan Hancock	247,117	3,752	0	9,030	38,586	115,678	83,741	-
Antelope Valley Joint	231,745	4,024	-	8,180	11,183	137,826	206,156	-
Barstow	56,532	94,800	24,798	-	-	95,162	15,380	-
Butte-Glenn	3,583	-	748,320	54,043	5,797	732,529	31,081	-
Cabrillo	1,009,124	-	-	130,178	148,223	80,889	809,194	-
Cerritos	-	-	52,394	96,347	98,286	230,396	-	-
Chabot-Las Positas	24,010	5,094,815	-	-	570,655	43,843	759,222	-
Chaffey	-	39,095	-	-	58,060	257,555	259,293	-
Citrus	-	-	-	-	47,184	224,106	-	-
Coast	-	65,047	-	91,319	2,099,765	432,105	-	-
Compton	193,890	-	-	-	181,759	224,562	-	-
Contra Costa	10,000	169,459	62,037	148,220	522,103	95,938	67,325	-
Copper Mountain	-	97,907	138,584	18,751	-	53,209	44,175	-
Desert	29,375	307,715	-	6,229	18,400	97,780	66,287	-
El Camino	179,631	541,426	193,633	50,000	431,760	487,619	805,077	-
Feather River	-	-	-	-	-	36,215	4,398	-
Foothill-DeAnza	1,290,975	145,136	-	252,089	413,869	774,865	521,039	-
Gavilan	-	615,147	-	28,350	241,111	27,046	25,000	-
Glendale	209,454	-	621,908	143,554	2,133	245,966	881,649	-
Grossmont-Cuyamac	65,583	377,441	-	-	76,239	121,743	137,101	-
Hartnell	-	-	-	-	-	136,562	18,821	-
Imperial	-	-	-	156,660	-	17,465	52,662	-
Kern	434,014	1,143,836	171,016	198,105	384,326	433,060	111,104	-
Lake Tahoe	22,999	34,172	23,715	-	10,288	5,365	54,509	-
Lassen	-	11,400	1,960	51,893	290	38,398	48,048	-
Long Beach	-	338,153	63,782	-	739,733	220,955	76,057	-
Los Angeles	-	-	-	49,208	2,867,329	1,544,454	5,394,252	-
Los Rios	413,787	1,087,169	-	680,412	716,619	418,959	765,038	-
Marin	202,776	-	39,204	-	176,796	16,837	821,901	-
Mendocino-Lake	147,500	50,341	-	-	13,521	8,894	66,457	-
Merced	-	60,100	-	42,824	10,411	150,531	255,279	-
Mira Costa	1,900	-	29,775	106,412	16,507	293,403	1,007,217	-
Monterey Peninsula	129,493	-	-	6,139	1,550	35,798	1,271	-
Mt. San Antonio	108,426	146,598	137,576	45,084	308,793	625,266	956,998	-
Mt. San Jacinto	1	79,036	-	5,759	440,483	229,377	626,301	-
Napa Valley	40,406	49,051	-	3,978	124,497	147,962	590,009	-
North Orange County	24,500	514,431	245,592	32,584	1,698,464	498,810	753,247	-
Ohlone	1,106,842	230,763	-	70,949	470,049	87,771	1,092,065	-
Palo Verde	-	-	1,000	-	-	46,862	-	-
Palomar	191,126	2,444,839	863,939	361,623	43,839	234,028	-	-
Pasadena	157,941	19,580	-	21,297	348,913	504,829	743,319	-
Peralta	-	785,771	-	287,553	395,980	(53,909)	92,750	-
Rancho Santiago	1,752	65,909	2,975	1,140	304,358	934,152	-	-

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LOCAL REVENUES

	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees
Redwoods	188,693	51,011	284,808	74,659	144,628	120,969	346,802	-
Rio Hondo	-	311,644	-	-	76,606	420,031	239,755	-
Riverside	528,342	210,591	-	1,613,030	111,929	412,303	764,803	-
San Bernardino	151,057	178,960	114,621	1,911	17,036	378,108	111,453	-
San Diego	-	-	-	54,308	352,118	502,236	-	-
San Francisco	3,053,868	596,998	924,677	108,507	213,398	51,212	753,417	-
San Joaquin Delta	113,303	22,397	739,257	58,634	561,858	40,458	622,561	-
San Jose-Evergreen	214,314	755,787	-	-	153,518	149,531	-	-
San Luis Obispo Cou	694,001	179,132	317,739	-	144,488	52,127	445,306	-
San Mateo County	2,542,062	424,375	219,237	232,301	812,190	960,534	521,454	-
Santa Barbara	1,476,663	35,468	-	608,921	61,324	309,787	33,920	-
Santa Clarita	281,590	-	-	2,261	1,148,480	150,348	233,888	-
Santa Monica	3,624,367	922,265	-	-	56,919	234,374	744,789	-
Sequoias	-	322,290	233,281	-	122,787	274,584	-	-
Shasta-Tehama-Trini	37,937	30,875	13,540	108,249	157,315	193,115	426,010	-
Sierra Jt.	314,852	211,489	-	566,375	61,450	746,951	1,752,496	-
Siskiyou Jt.	196,676	-	99,366	-	14,892	84,257	60,840	-
Solano	22,556	386,722	32,193	250,581	65,512	129,243	217,097	-
Sonoma County	-	20,340	57,248	213,811	54,275	89,661	615,531	-
South Orange County	-	-	224,947	149,394	326,284	568,748	-	-
Southwestern	101,632	220,822	271,761	61,528	325,463	208,314	82,798	-
State Center	-	1,412,073	530,700	30,188	80,970	570,321	-	-
Ventura	111,086	92,536	587,191	2,778	666,667	1,060,988	574,277	-
Victor Valley	-	-	231,093	-	(22,800)	210,018	131,738	-
West Hills	200,588	567,815	-	4,174	179,617	93,801	-	-
West Kern	-	37,592	18,887	521	14,527	96,762	2,755	-
West Valley	3,553,886	-	-	19,983	87,563	241,145	-	-
Yosemite	397,453	1,836,517	228,873	4,127	36,453	307,641	1,470,746	-
Yuba	16,911	275,894	297,088	7,747	13,830	225,709	292,008	-
<b>Statewide</b>	<b>\$24,356,319</b>	<b>\$23,720,506</b>	<b>\$8,848,715</b>	<b>\$7,331,898</b>	<b>\$20,077,156</b>	<b>\$19,974,137</b>	<b>\$28,687,867</b>	<b>\$0</b>

California Community Colleges  
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Table IV.2

<u>LOCAL REVENUES</u>								
	Enrollment Fees	Field Trips & Use of Non- District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation
Allan Hancock	2,438,710	11,650	411,162	155,830	(80)	44,758	392,446	295,678
Antelope Valley Joint	2,491,068	-	-	69,466	-	10,914	296,238	246,997
Barstow	579,694	-	-	3,588	-	12,186	82,019	-
Butte-Glenn	2,700,791	-	487,693	252,938	17,890	44,096	1,048,200	1,184,100
Cabrillo	3,830,899	-	598,267	-	-	-	967,910	664,088
Cerritos	4,096,638	-	-	207,940	-	97,943	1,696,479	-
Chabot-Las Positas	6,590,651	-	608,608	39,274	-	113,716	1,728,786	1,140,781
Chaffey	5,015,426	-	484,848	460,792	-	65,948	1,307,564	1,090,529
Citrus	3,576,275	-	481,448	-	-	38,547	1,953,192	591,170
Coast	12,825,519	-	1,419,783	675,077	-	258,879	7,716,236	1,608,845
Compton	1,178,273	-	-	-	-	13,868	60,741	-
Contra Costa	11,254,512	-	-	322,184	834,783	308,166	9,269,191	1,942,390
Copper Mountain	336,872	-	-	-	-	8,305	6,570	-
Desert	2,346,040	-	388,575	18,903	-	32,906	1,267,778	265,542
El Camino	6,787,303	-	887,315	17,268	-	120,860	4,325,684	1,068,893
Feather River	198,184	-	47,279	-	-	3,103	252,242	39,826
Foothill-DeAnza	13,843,384	148,484	1,975,459	565,083	-	391,761	18,181,559	2,407,578
Gavilan	1,419,808	-	136,933	52,948	-	-	122,295	153,017
Glendale	3,701,697	44,821	633,290	193,779	-	199,266	3,222,328	160,146
Grossmont-Cuyamac	7,125,500	-	637,237	-	10,251	106,548	5,778,110	973,266
Hartnell	1,948,316	-	-	-	-	36,283	158,562	135,970
Imperial	1,338,735	-	322,445	-	-	-	314,581	300,408
Kern	4,930,290	-	595,934	42,309	-	109,496	1,003,561	497,320
Lake Tahoe	618,981	3,018	26,514	89,895	-	11,447	305,027	-
Lassen	336,577	-	25,714	10,196	-	3,525	83,124	-
Long Beach	4,949,990	-	1,054,688	106,247	-	73,146	1,207,245	731,770
Los Angeles	21,779,955	-	3,005,677	-	-	785,478	12,283,364	2,612,170
Los Rios	14,335,889	13,967	-	566,716	-	161,619	4,049,542	4,652,981
Marin	1,721,491	4,122	214,663	63,173	-	59,668	762,966	364,044
Mendocino-Lake	634,675	-	118,873	49,868	-	6,566	248,470	-
Merced	1,840,572	-	399,489	-	-	48,550	690,810	366,909
Mira Costa	4,644,060	10,145	566,810	42,475	-	49,215	1,408,678	677,136
Monterey Peninsula	2,175,277	-	296,017	13,541	66,768	47,617	629,794	-
Mt. San Antonio	7,712,711	-	-	151,761	-	48,282	3,460,872	1,882,693
Mt. San Jacinto	3,715,739	-	-	3,354	-	29,968	543,053	374,979
Napa Valley	1,912,181	-	178,422	92,114	13,036	29,738	228,737	290,405
North Orange County	10,670,739	-	1,332,827	144,132	-	169,246	3,997,822	2,211,521
Ohlone	3,229,114	-	351,773	-	-	61,543	1,614,120	770,996
Palo Verde	244,527	-	-	-	-	2,491	10,505	-
Palomar	7,856,674	32,667	1,125,250	274,721	2,823	137,643	2,492,933	1,410,167
Pasadena	7,363,590	-	937,590	108,732	-	168,182	7,753,856	2,540,161
Peralta	5,511,516	-	3,213	-	-	97,019	6,499,493	241,293
Rancho Santiago	7,043,658	-	943,276	100,294	-	127,254	2,576,914	908,284

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Table IV.2

<u>LOCAL REVENUES</u>								
	Enrollment Fees	Field Trips & Use of Non- District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation
Redwoods	1,317,138	-	67,445	93,076	-	30,505	909,216	157,915
Rio Hondo	3,416,184	-	415,451	-	842	44,736	219,457	-
Riverside	8,525,348	-	1,490,402	-	-	92,621	1,704,144	1,388,234
San Bernardino	4,026,640	-	701,950	-	70,107	91,912	444,527	520,108
San Diego	10,183,159	8,003	1,389,791	-	312,100	261,980	4,853,099	1,305,776
San Francisco	8,788,959	-	1,450,319	-	-	-	7,926,007	660,556
San Joaquin Delta	4,073,377	-	-	-	-	109,192	1,008,998	579,340
San Jose-Evergreen	4,186,479	-	648,138	-	-	-	1,138,876	754,587
San Luis Obispo Cou	3,640,375	-	396,929	170,798	-	46,178	739,863	500,824
San Mateo County	7,092,497	-	975,638	-	-	118,146	1,577,359	1,334,508
Santa Barbara	5,890,668	-	548,513	428,675	-	91,580	10,017,591	492,341
Santa Clarita	6,527,293	-	652,486	40,202	-	103,423	1,161,036	597,904
Santa Monica	9,945,255	-	977,121	-	2,407,772	415,482	19,450,135	1,798,281
Sequoias	2,404,104	1,000	413,238	170,377	-	24,339	486,407	202,181
Shasta-Tehama-Trini	2,249,071	-	420,146	88,829	-	35,679	618,255	316,512
Sierra Jt.	5,233,476	-	526,016	149,000	-	34,426	1,576,342	734,235
Siskiyou Jt.	507,699	-	60,190	55,762	35	7,194	377,958	-
Solano	3,311,927	-	(21,057)	45,706	4,838	47,532	255,307	109,595
Sonoma County	7,794,804	-	1,021,891	839,078	-	122,933	1,063,947	1,455
South Orange County	12,867,463	52,255	1,310,755	534,770	-	249,700	5,700,029	1,632,329
Southwestern	4,413,014	-	587,273	-	64,715	(5)	624,231	950,096
State Center	6,457,817	-	1,424,472	37,708	-	104,918	1,755,571	916,690
Ventura	11,171,992	-	1,605,658	-	-	139,067	1,683,372	1,724,145
Victor Valley	1,954,732	-	-	-	-	54,925	406,287	402,491
West Hills	973,840	-	-	5,500	-	18,919	311,943	-
West Kern	658,805	-	-	29,974	-	16,655	149,642	-
West Valley	6,432,443	-	880,407	45,709	-	-	2,876,849	1,362,796
Yosemite	4,406,436	-	947,849	-	-	-	463,969	628,367
Yuba	1,598,975	-	71,973	-	-	28,529	311,826	418,276
<b>Statewide</b>	<b>\$358,902,471</b>	<b>\$330,132</b>	<b>\$39,660,066</b>	<b>\$7,629,762</b>	<b>\$3,805,880</b>	<b>\$6,426,312</b>	<b>\$181,811,840</b>	<b>\$54,291,595</b>

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Table IV.2

	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Allan Hancock	85,646	179,935	16,584,506	59,007,778
Antelope Valley Joint	-	128,450	10,514,710	67,001,497
Barstow	4,468	47,388	3,153,228	16,881,955
Butte-Glenn	323,512	606,745	18,577,401	87,191,026
Cabrillo	301,027	122,970	27,116,627	72,704,384
Cerritos	24,198	939,611	16,013,989	95,677,573
Chabot-Las Positas	224,631	2,952,012	44,901,059	109,451,527
Chaffey	4,826	576,750	26,606,227	86,611,527
Citrus	20,596	483,020	12,287,503	68,771,512
Coast	755,764	2,270,886	118,407,039	211,968,774
Compton	291,671	167,520	6,393,744	36,613,366
Contra Costa	332,686	4,349,031	97,071,679	191,131,288
Copper Mountain	24,093	121,324	2,108,209	13,337,453
Desert	(10,317)	1,118,612	28,562,717	49,285,122
El Camino	43,689	3,028,233	43,204,097	123,828,189
Feather River	-	307,758	6,692,624	14,950,646
Foothill-DeAnza	2,326,077	7,380,285	127,272,819	216,710,137
Gavilan	337,361	525,034	17,408,241	36,382,418
Glendale	506,671	215,838	19,980,090	93,950,572
Grossmont-Cuyamac	24,851	2,060,615	45,863,204	115,773,908
Hartnell	2,460	960,884	21,557,728	46,738,389
Imperial	30,281	302,374	8,125,732	46,074,922
Kern	142,104	750,778	52,130,179	125,225,394
Lake Tahoe	11,335	58,777	4,859,070	15,274,955
Lassen	876	123,393	2,320,131	14,443,353
Long Beach	1,497,520	516,684	23,202,526	125,211,881
Los Angeles	2,493,802	9,430,335	213,778,983	621,040,118
Los Rios	219,230	4,572,339	87,943,664	315,093,283
Marin	15,651	451,352	44,276,464	49,623,971
Mendocino-Lake	5,906	246,986	7,241,086	22,818,789
Merced	79,035	872,445	12,394,671	60,109,661
Mira Costa	279,949	579,513	83,969,338	92,991,606
Monterey Peninsula	59,907	-	18,039,577	45,033,007
Mt. San Antonio	154,621	747,319	34,048,858	160,459,341
Mt. San Jacinto	181,612	456,224	27,589,280	64,501,586
Napa Valley	8,048	854,126	22,172,864	40,641,808
North Orange County	137,820	951,117	79,383,090	190,555,504
Ohlone	162,773	320,767	22,473,073	55,202,911
Palo Verde	9,259	932,838	2,389,428	15,276,947
Palomar	236,719	417,448	68,573,189	120,139,678
Pasadena	46,441	695,353	40,430,075	134,754,965
Peralta	427,650	2,903,337	45,036,811	129,660,245
Rancho Santiago	123,077	672,746	59,077,378	173,177,557

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Table IV.2

	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Redwoods	135,965	107,150	12,404,284	37,606,466
Rio Hondo	642,369	875,913	12,484,093	78,682,574
Riverside	92,728	3,777,954	48,989,724	168,122,687
San Bernardino	13,341	604,645	22,019,044	88,208,281
San Diego	13,900	7,072,191	96,291,100	248,245,070
San Francisco	357,035	14,757,491	92,513,469	236,502,711
San Joaquin Delta	90,727	(325,866)	32,360,069	95,705,057
San Jose-Evergreen	44,506	1,281,716	73,737,467	97,564,365
San Luis Obispo Cou	78,360	497,984	37,505,469	58,296,371
San Mateo County	679,713	2,261,253	64,146,079	134,552,176
Santa Barbara	316,060	668,374	42,527,937	102,256,195
Santa Clarita	21,704	1,775,278	26,035,252	89,318,720
Santa Monica	296,159	2,831,507	56,920,837	156,451,395
Sequoias	71,633	544,065	14,396,721	57,188,296
Shasta-Tehama-Trinit	90,366	340,096	17,564,425	49,887,840
Sierra Jt.	159,395	569,438	72,503,225	91,670,585
Siskiyou Jt.	5,923	45,940	4,992,017	20,299,557
Solano	111,443	227,384	14,050,845	54,490,161
Sonoma County	-	1,955,578	53,293,630	113,756,042
South Orange County	617,234	781,067	177,278,292	196,562,756
Southwestern	25,367	1,059,112	27,580,528	96,063,153
State Center	2,113	1,841,442	46,119,904	169,386,591
Ventura	247,583	1,576,568	71,145,996	162,331,968
Victor Valley	-	3,782,173	16,462,856	64,633,215
West Hills	673,175	120,384	6,462,197	46,967,287
West Kern	24,149	(3,972,525)	4,239,026	25,834,730
West Valley	320,029	957,194	82,931,948	106,642,551
Yosemite	5,168	2,923,194	44,320,208	115,170,384
Yuba	7,853	901,833	24,895,820	56,267,596
<b>Statewide</b>	<b>\$17,091,524</b>	<b>\$105,237,685</b>	<b>\$2,965,905,370</b>	<b>\$7,449,945,303</b>

California Community Colleges  
Total General Fund Expenditures by  
Object Codes 1000-6000  
Fiscal Year 2009-2010

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Svcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Allan Hancock	\$21,847,708	\$13,518,278	\$10,292,640	\$8,748,598	\$54,407,224	<b>\$55,240,662</b>
Antelope Valley Joint	29,176,427	13,042,104	12,114,855	9,744,507	64,077,893	<b>64,468,589</b>
Barstow	6,471,272	3,590,164	3,108,635	2,950,729	16,120,800	<b>16,667,210</b>
Butte-Glenn	27,098,012	18,365,932	14,570,517	21,595,354	81,629,815	<b>83,483,804</b>
Cabrillo	29,222,484	14,520,885	13,074,598	10,598,252	67,416,219	<b>69,627,836</b>
Cerritos	40,994,093	21,800,851	16,650,775	8,606,910	88,052,629	<b>89,179,494</b>
Chabot-Las Positas	45,544,747	27,041,108	23,999,829	16,292,409	112,878,093	<b>113,571,554</b>
Chaffey	36,417,855	21,665,444	14,678,217	11,265,905	84,027,421	<b>86,589,907</b>
Citrus	25,190,001	17,778,705	14,079,399	8,093,515	65,141,620	<b>66,386,426</b>
Coast	80,805,978	55,174,407	48,983,373	23,074,443	208,038,201	<b>210,111,108</b>
Compton	13,169,677	7,388,230	5,518,029	7,854,488	33,930,424	<b>35,099,291</b>
Contra Costa	79,637,545	41,399,049	40,560,595	24,386,076	185,983,265	<b>188,545,306</b>
Copper Mountain	5,142,866	3,212,206	2,491,450	1,466,749	12,313,271	<b>12,839,584</b>
Desert	20,063,929	10,730,138	8,585,218	7,323,396	46,702,681	<b>47,037,210</b>
El Camino	49,086,495	31,416,518	19,956,554	14,693,392	115,152,959	<b>116,895,595</b>
Feather River	3,809,140	3,505,047	2,005,648	3,860,988	13,180,823	<b>13,414,854</b>
Foothill-DeAnza	84,179,903	49,696,286	47,434,937	27,011,728	208,322,854	<b>208,791,839</b>
Gavilan	14,803,780	7,435,427	6,256,779	5,785,098	34,281,084	<b>35,109,654</b>
Glendale	40,278,596	24,272,422	16,886,476	9,341,084	90,778,378	<b>91,727,377</b>
Grossmont-Cuyamaca	46,116,580	25,167,415	20,508,294	17,112,544	108,904,833	<b>109,919,074</b>
Hartnell	14,488,910	8,208,242	7,361,085	7,357,601	37,415,838	<b>38,710,791</b>
Imperial	21,249,852	9,236,761	10,139,361	6,602,224	47,228,198	<b>47,782,676</b>
Kern	48,141,314	25,283,356	18,253,303	15,007,817	106,685,790	<b>111,965,955</b>
Lake Tahoe	6,406,239	3,827,740	2,975,148	3,021,343	16,230,470	<b>16,607,856</b>
Lassen	5,263,445	3,196,427	2,933,194	2,538,044	13,931,110	<b>14,348,556</b>
Long Beach	48,671,110	33,132,046	26,591,782	14,251,081	122,646,019	<b>124,672,815</b>
Los Angeles	236,568,403	143,121,470	125,718,983	75,607,724	581,016,580	<b>590,070,956</b>
Los Rios	133,430,578	70,182,296	53,634,049	37,125,771	294,372,694	<b>298,162,223</b>
Marin	20,522,813	11,007,647	10,418,255	6,121,217	48,069,932	<b>48,585,046</b>
Mendocino-Lake	8,430,543	4,976,647	4,796,625	3,182,225	21,386,040	<b>21,570,568</b>
Merced	22,091,140	11,583,652	14,014,308	6,832,251	54,521,351	<b>55,487,937</b>
Mira Costa	38,606,719	22,999,610	20,346,201	9,715,513	91,668,043	<b>94,719,462</b>
Monterey Peninsula	16,487,630	8,767,535	4,583,972	7,297,979	37,137,116	<b>37,454,296</b>
Mt. San Antonio	67,901,429	39,207,658	27,731,823	16,579,338	151,420,248	<b>153,725,070</b>
Mt. San Jacinto	24,352,994	15,554,081	9,808,313	8,738,633	58,454,021	<b>60,709,936</b>
Napa Valley	16,316,096	9,835,107	7,678,092	6,010,043	39,839,338	<b>40,340,017</b>
North Orange County	79,069,990	43,903,295	35,688,060	16,028,599	174,689,944	<b>177,513,590</b>
Ohlone	21,962,045	13,974,651	7,684,990	8,514,281	52,135,967	<b>53,055,406</b>
Palo Verde	5,511,571	3,219,572	3,002,874	3,126,174	14,860,191	<b>15,132,443</b>
Palomar	46,574,801	29,264,673	23,920,261	13,934,568	113,694,303	<b>115,774,250</b>
Pasadena	60,556,951	27,565,939	24,627,936	13,111,084	125,861,910	<b>127,289,263</b>
Peralta	51,475,871	28,708,953	30,228,897	21,763,637	132,177,358	<b>133,151,378</b>
Rancho Santiago	61,398,378	36,992,259	32,190,311	22,097,932	152,678,880	<b>155,626,298</b>
Redwoods	15,480,065	8,910,749	7,166,733	5,821,658	37,379,205	<b>38,503,855</b>
Rio Hondo	33,693,267	14,625,649	17,386,357	9,365,495	75,070,768	<b>75,589,305</b>
Riverside	70,050,851	41,705,922	30,747,550	21,420,715	163,925,038	<b>167,193,302</b>
San Bernardino	33,048,740	20,281,078	13,605,823	11,984,667	78,920,308	<b>80,911,874</b>
San Diego	104,166,918	57,835,533	45,010,458	31,030,237	238,043,146	<b>241,187,179</b>
San Francisco	106,829,181	47,497,017	46,486,740	20,046,235	220,859,173	<b>222,659,781</b>
San Joaquin Delta	34,458,538	23,355,019	18,509,254	12,802,182	89,124,993	<b>91,247,695</b>
San Jose-Evergreen	39,907,290	23,156,462	20,219,922	13,985,815	97,269,489	<b>98,158,797</b>
San Luis Obispo County	22,914,408	13,801,679	8,252,610	9,782,894	54,751,591	<b>55,354,588</b>
San Mateo County	52,015,788	30,031,045	28,374,414	14,222,663	124,643,910	<b>125,461,843</b>
Santa Barbara	43,121,779	22,810,247	14,653,586	12,950,182	93,535,794	<b>93,956,178</b>
Santa Clarita	30,250,516	21,503,227	13,497,993	17,313,512	82,565,248	<b>84,447,102</b>
Santa Monica	67,572,384	33,303,309	27,485,899	22,974,193	151,335,785	<b>153,985,596</b>
Sequoias	24,684,123	12,432,930	11,480,650	8,413,839	57,011,542	<b>57,834,820</b>
Shasta-Tehama-Trinity	18,222,036	10,032,812	11,046,211	7,975,788	47,276,847	<b>47,981,068</b>
Sierra Jt.	35,253,330	18,743,449	15,656,077	16,966,569	86,619,425	<b>87,474,670</b>
Siskiyou Jt.	7,299,155	3,976,493	3,929,087	3,329,287	18,534,022	<b>19,236,467</b>
Solano	22,227,035	10,381,925	12,114,157	11,116,657	55,839,774	<b>56,436,522</b>
Sonoma Cou	52,570,947	26,315,084	20,389,935	11,574,106	110,850,072	<b>111,566,610</b>
South Orange County	63,071,396	37,711,972	29,189,190	15,716,922	145,689,480	<b>150,685,854</b>
Southwestern	40,375,784	23,215,564	14,298,632	13,050,963	90,940,943	<b>93,515,245</b>
State Center	75,530,971	33,984,333	29,754,793	20,231,137	159,501,234	<b>163,723,051</b>

California Community Colleges  
Total General Fund Expenditures by  
Object Codes 1000-6000  
Fiscal Year 2009-2010

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Ventura	66,398,387	33,599,077	32,974,301	19,479,028	152,450,793	<b>154,846,220</b>
Victor Valley	25,486,044	13,366,435	15,595,152	13,140,921	67,588,552	<b>69,172,378</b>
West Hills	13,221,283	9,908,519	6,570,379	6,649,157	36,349,338	<b>37,265,204</b>
West Kern	7,780,224	7,651,397	3,876,831	4,632,960	23,941,412	<b>25,168,117</b>
West Valley	43,355,213	20,548,022	28,221,129	12,482,257	104,606,621	<b>105,442,059</b>
Yosemite	40,086,606	28,284,934	26,462,424	15,514,234	110,348,198	<b>111,831,892</b>
Yuba	21,884,860	11,655,719	9,845,597	8,142,882	51,529,058	<b>52,045,811</b>
Statewide	<u>\$2,965,493,029</u>	<u>\$1,675,095,834</u>	<u>\$1,408,886,325</u>	<u>\$956,488,399</u>	<u>\$7,005,963,587</u>	<u>\$7,120,046,245</u>

California Community Colleges  
 Summary of Current Expense of Education-50% Law, Education Code 84362  
 Fiscal Year 2009-2010

Table VI

Districts	Current Expense of Education	Instructor's Salaries	Percent of Instructor's Salaries to Current Expense of Education
	ECS 84362(b) AC 0100-6799 Total	ECS 84362(a) AC 0100-5900 and AC 6110 Total	
Allan Hancock	\$40,415,734	\$20,255,968	50.12%
Antelope Valley Joint	56,074,157	28,911,053	51.56%
Barstow	11,932,347	5,965,633	50.00%
Butte-Glenn	49,254,457	24,991,372	50.74%
Cabrillo	54,422,229	27,460,049	50.46%
Cerritos	76,315,963	41,354,438	54.19%
Chabot-Las Positas	88,160,551	44,193,959	50.13%
Chaffey	71,855,680	35,988,067	50.08%
Citrus	46,828,885	23,423,440	50.02%
Coast	159,280,202	80,479,987	50.53%
Compton	26,910,129	13,125,425	48.78%
Contra Costa	144,012,041	76,356,840	53.02%
Copper Mountain	9,334,438	4,669,876	50.03%
Desert	35,386,570	18,120,158	51.21%
El Camino	92,292,744	48,773,977	52.85%
Feather River	8,150,243	4,112,293	50.46%
Foothill-DeAnza	160,334,032	84,544,113	52.73%
Gavilan	24,848,472	12,820,697	51.60%
Glendale	73,010,617	37,760,797	51.72%
Grossmont-Cuyamaca	86,180,553	47,291,895	54.88%
Hartnell	26,416,869	13,472,775	51.00%
Imperial	34,511,022	18,707,730	54.21%
Kern	89,221,212	46,109,481	51.68%
Lake Tahoe	11,288,230	5,699,435	50.49%
Lassen	10,760,279	5,390,038	50.09%
Long Beach	99,599,666	51,109,798	51.32%
Los Angeles	457,926,425	231,912,329	50.64%
Los Rios	250,183,772	130,317,606	52.09%
Marin	39,750,982	19,894,219	50.05%
Mendocino-Lake	17,051,839	7,890,777	46.28%
Merced	41,358,001	20,977,281	50.72%
Mira Costa	77,421,279	40,657,805	52.52%
Monterey Peninsula	27,603,291	15,376,131	55.70%
Mt. San Antonio	125,993,105	67,740,436	53.77%
Mt. San Jacinto	46,122,283	24,876,005	53.93%
Napa Valley	28,373,802	15,000,110	52.87%
North Orange County	144,836,854	76,621,481	52.90%
Ohlone	40,506,211	21,093,223	52.07%
Palo Verde	11,596,007	5,844,697	50.40%
Palomar	93,677,101	47,067,658	50.24%
Pasadena	107,522,608	57,773,930	53.73%
Peralta	106,688,070	55,285,736	51.82%
Rancho Santiago	115,238,668	58,154,424	50.46%
Redwoods	30,014,598	15,139,859	50.44%
Rio Hondo	58,808,613	30,725,926	52.25%
Riverside	128,522,591	65,585,257	51.03%
San Bernardino	62,174,743	31,273,758	50.30%
San Diego	184,702,142	92,432,797	50.04%
San Francisco	179,422,400	93,422,259	52.07%
San Joaquin Delta	69,994,810	37,207,771	53.16%
San Jose-Evergreen	73,573,761	40,456,270	54.99%
San Luis Obispo County	44,683,217	22,905,347	51.26%
San Mateo County	95,040,429	50,077,505	52.69%
Santa Barbara	77,308,792	42,956,139	55.56%
Santa Clarita	64,590,366	32,413,890	50.18%
Santa Monica	119,607,179	62,311,651	52.10%
Sequoias	44,885,118	23,537,835	52.44%
Shasta-Tehama-Trinity	34,813,437	18,039,000	51.82%
Sierra Jt.	67,143,466	34,001,474	50.64%
Siskiyou Jt.	14,631,163	7,323,539	50.05%
Solano	47,023,839	23,712,739	50.43%
Sonoma Cou	95,200,355	49,574,239	52.07%
South Orange County	124,308,791	64,655,848	52.01%
Southwestern	73,304,092	37,255,580	50.82%
State Center	128,959,562	65,749,827	50.98%
Ventura	121,829,191	64,500,178	52.94%
Victor Valley	46,719,792	25,752,490	55.12%
West Hills	20,022,929	10,059,873	50.24%
West Kern	15,835,878	8,036,573	50.75%
West Valley	86,202,660	43,635,606	50.62%
Yosemite	78,075,756	39,461,827	50.54%
Yuba	40,117,897	20,208,095	50.37%
Statewide	\$5,546,165,187	\$2,869,986,294	51.75%

California Community Colleges  
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes  
Fiscal Year 2009-2010

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
<b>Instructional:</b>									
Agric. & Nat. Resources	100	\$22,938,788	\$3,832,895	\$3,360,165	\$30,131,848	\$1,284,097	\$31,415,945		\$31,415,945
Arch. & Envirn. Design	200	7,704,911	119,203	311,097	8,135,211	506,428	8,641,639		8,641,639
Envirn.Science & Tech.	300	2,639,215	521,707	525,177	3,686,099	27,967	3,714,066		3,714,066
Biological Sciences	400	140,658,998	7,403,950	5,890,867	153,953,815	1,554,393	155,508,208		155,508,208
Business & Management	500	145,480,517	7,889,334	2,611,420	155,981,271	1,438,387	157,419,658		157,419,658
Communications	600	38,865,760	3,406,734	2,454,534	44,727,028	1,773,867	46,500,895		46,500,895
Computer & Info. Science	700	92,500,133	7,073,001	1,891,797	101,464,931	1,952,562	103,417,493		103,417,493
Education	800	199,856,300	21,674,825	13,022,448	234,553,573	1,326,729	235,880,302		235,880,302
Engineering & Rel. Tech.	900	130,975,028	12,563,659	17,743,463	161,282,150	9,282,449	170,564,599		170,564,599
Fine & Applied Arts	1000	253,803,229	16,321,575	11,624,697	281,749,501	2,948,267	284,697,768		284,697,768
Foreign Language	1100	86,255,571	1,817,577	262,295	88,335,443	61,133	88,396,576		88,396,576
Health	1200	191,583,422	30,461,958	18,151,275	240,196,655	7,326,828	247,523,483		247,523,483
Cnsmr Educ. & Home Econ.	1300	95,937,092	13,617,765	10,898,953	120,453,810	895,449	121,349,259		121,349,259
Law	1400	5,452,182	468,844	134,773	6,055,799	50,564	6,106,363		6,106,363
Humanities	1500	401,730,849	16,461,293	2,159,890	420,352,032	511,649	420,863,681		420,863,681
Library Science	1600	2,494,934	485,072	58,948	3,038,954	146,073	3,185,027		3,185,027
Mathematics	1700	259,809,804	8,999,711	1,504,924	270,314,439	452,054	270,766,493		270,766,493
Military Studies	1800	188	0	0	188	0	188		188
Physical Sciences	1900	148,826,859	7,387,544	4,925,871	161,140,274	2,345,063	163,485,337		163,485,337
Psychology	2000	65,136,888	1,512,993	224,007	66,873,888	11,836	66,885,724		66,885,724
Public Affairs & Srvc	2100	66,422,206	10,039,320	32,551,105	109,012,631	1,464,329	110,476,960		110,476,960
Social Sciences	2200	213,770,940	7,071,938	1,355,430	222,198,308	244,860	222,443,168		222,443,168
Commercial Services	3000	18,991,322	2,432,762	4,898,228	26,322,312	281,477	26,603,789		26,603,789
Interdiscp. Studles	4900	289,143,904	47,783,059	21,147,781	358,074,744	5,866,257	363,941,001		363,941,001
Inst.-Ret. Bnft/Inct.	5900	49,544,851	20,011,523	0	69,556,374	0	69,556,374		69,556,374
<b>Total</b>	<b>0100-5900</b>	<b>2,930,523,891</b>	<b>249,358,242</b>	<b>157,709,145</b>	<b>3,337,591,278</b>	<b>41,752,718</b>	<b>3,379,343,996</b>	<b>0</b>	<b>3,379,343,996</b>
<b>Adminstrative &amp; Support:</b>									
Instructional Admin.	6000	3,617,501	387,884,653	53,947,102	445,449,256	9,158,757	454,608,013		454,608,013
Instrctnl Sup. Srvc	6100	27,319,747	208,981,247	29,269,835	265,570,829	12,021,001	277,591,830		277,591,830
Admissions and Records	6200	142,851	118,808,542	6,685,444	125,636,837	428,171	126,065,008		126,065,008
Counseling and Guidance	6300	1,266,100	288,553,492	12,516,501	302,336,093	1,321,668	303,657,761		303,657,761
Other Student Srvc	6400	3,000,477	432,787,569	63,647,572	499,435,618	4,647,761	504,083,379	11,083,103	515,166,482
Oper. & Maint. of Plant	6500	440,258	320,351,253	217,236,542	538,028,053	7,633,287	545,661,340		545,661,340
Planning & Plcy Making	6600	230,435	157,951,697	55,463,059	213,645,191	2,955,386	216,600,577		216,600,577
Gen. Inst. Sup. Srvc	6700	1,006,978	676,839,397	255,904,012	933,750,387	19,516,369	953,266,756		953,266,756
<b>Total</b>	<b>6000-6700</b>	<b>37,024,347</b>	<b>2,592,157,850</b>	<b>694,670,067</b>	<b>3,323,852,264</b>	<b>57,682,400</b>	<b>3,381,534,664</b>	<b>11,083,103</b>	<b>3,392,617,767</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>2,967,548,238</b>	<b>2,841,516,092</b>	<b>852,379,212</b>	<b>6,661,443,542</b>	<b>99,435,118</b>	<b>6,760,878,660</b>	<b>11,083,103</b>	<b>6,771,961,763</b>
<b>Other:</b>									
Community Services	6800	4,335,012	70,959,383	39,895,885	115,190,280	3,709,277	118,899,557		118,899,557
Ancillary Services	6900	343,582	94,127,088	25,746,729	120,217,399	3,381,743	123,599,142		123,599,142
Auxiliary Operations	7000	8,567,545	52,675,799	32,372,815	93,616,159	2,725,566	96,341,725	2,117,501	98,459,226
<b>Total</b>	<b>6800-7000</b>	<b>13,246,139</b>	<b>217,762,270</b>	<b>98,015,429</b>	<b>329,023,838</b>	<b>9,816,586</b>	<b>338,840,424</b>	<b>2,117,501</b>	<b>340,957,925</b>
<b>Subtotal</b>	<b>0100-7000</b>	<b>2,980,794,377</b>	<b>3,059,278,362</b>	<b>950,394,641</b>	<b>6,990,467,380</b>	<b>109,251,704</b>	<b>7,099,719,084</b>	<b>13,200,604</b>	<b>7,112,919,688</b>

California Community Colleges  
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes  
Fiscal Year 2009-2010

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Phy. Prop/Rel. Aquis.	7100	-	9,286,251	2,515,945	11,802,196	4,830,954	16,633,150		16,633,150
Long-term debt/other fin	7200	-	-	3,576,392	3,576,392	-	3,576,392	9,318,993	12,895,385
Trnsfrs, studnt aid&other	7300	-	116,198	1,421	117,619	-	117,619	<b>295,677,389</b>	295,795,008
Subtotal 7100 - 7300		0	9,402,449	6,093,758	15,496,207	4,830,954	20,327,161	304,996,382	325,323,543
Grand Totals		\$2,980,794,377	\$3,068,680,811	\$956,488,399	\$7,005,963,587	\$114,082,658	\$7,120,046,245	\$318,196,986	\$7,438,243,231

California Community Colleges  
Aggregated Instructional Activities, AC 0100-5900  
Fiscal Year 2009-2010

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$19,576,346	\$3,877,114	\$2,377,861	\$25,831,321	\$406,825	\$26,238,146
Antelope Valley Joint	30,197,461	2,919,530	1,579,620	34,696,611	116,294	34,812,905
Barstow	6,259,097	59,855	355,285	6,674,237	115,299	6,789,536
Butte-Glenn	26,237,311	3,935,863	1,972,842	32,146,016	362,887	32,508,903
Cabrillo	28,926,795	3,569,730	2,294,875	34,791,400	420,172	35,211,572
Cerritos	40,656,875	8,506,795	1,527,063	50,690,733	632,247	51,322,980
Chabot-Las Positas	44,699,183	8,537,351	1,141,569	54,378,103	351,447	54,729,550
Chaffey	36,851,782	2,484,513	1,083,920	40,420,215	586,749	41,006,964
Citrus	24,541,976	4,825,519	1,870,224	31,237,719	751,395	31,989,114
Coast	84,133,808	647,354	2,015,935	86,797,097	1,191,273	87,988,370
Compton	12,334,223	337,668	678,518	13,350,409	200,147	13,550,556
Contra Costa	80,627,351	5,450,290	2,732,239	88,809,880	418,191	89,228,071
Copper Mountain	4,704,937	347,398	97,683	5,150,018	29,351	5,179,369
Desert	18,434,561	1,136,138	1,493,453	21,064,152	106,569	21,170,721
El Camino	48,272,974	3,610,043	949,788	52,832,805	765,409	53,598,214
Feather River	3,784,226	1,009,055	2,010,027	6,803,308	97,435	6,900,743
Foothill-DeAnza	93,969,899	10,072,067	3,549,625	107,591,591	118,772	107,710,363
Gavilan	11,922,145	669,391	669,081	13,255,617	168,365	13,423,982
Glendale	39,659,574	4,108,768	1,252,182	45,020,524	559,137	45,579,661
Grossmont-Cuyamaca	49,834,321	1,915,132	1,915,951	53,665,404	333,448	53,998,852
Hartnell	13,263,852	1,001,053	202,959	14,467,864	27,142	14,495,006
Imperial	17,508,784	1,243,667	781,729	19,534,180	145,614	19,679,794
Kern	47,303,511	1,364,584	2,634,584	51,302,679	1,884,312	53,186,991
Lake Tahoe	5,605,264	237,005	323,541	6,165,810	123,292	6,289,102
Lassen	5,513,789	107,735	196,541	5,818,065	90,310	5,908,375
Long Beach	53,211,789	2,566,492	1,567,967	57,346,248	1,139,645	58,485,893
Los Angeles	245,170,358	26,248,407	5,929,322	277,348,087	2,465,946	279,814,033
Los Rios	131,608,883	7,916,951	11,508,390	151,034,224	2,538,581	153,572,805
Marin	21,026,097	1,642,318	487,841	23,156,256	209,634	23,365,890
Mendocino-Lake	8,070,914	476,186	312,378	8,859,478	24,010	8,883,488
Merced	22,990,222	734,290	786,349	24,510,861	450,598	24,961,459
Mira Costa	40,083,824	2,367,571	1,275,687	43,727,082	674,443	44,401,525
Monterey Peninsula	15,154,117	2,253,058	3,074,319	20,481,494	122,907	20,604,401
Mt. San Antonio	68,717,861	10,641,268	2,918,835	82,277,964	1,396,748	83,674,712
Mt. San Jacinto	24,614,659	1,415,446	969,187	26,999,292	27,997,888	27,997,080
Napa Valley	15,380,966	1,134,568	1,969,011	18,484,545	326,489	18,811,034
North Orange County	79,380,572	46,072	2,115,171	81,541,815	1,177,030	82,718,845
Ohlone	20,397,652	660,796	1,233,699	22,292,147	188,494	22,480,641
Palo Verde	4,485,159	530,529	1,106,464	6,122,152	68,012	6,190,164
Palomar	48,274,548	81,698	1,703,972	50,060,218	779,028	50,839,246
Pasadena	59,103,787	4,285,570	1,681,127	65,070,484	865,828	65,936,312
Peralta	53,772,551	4,256,045	1,791,711	59,820,307	502,200	60,322,507
Rancho Santiago	58,467,396	4,741,192	6,701,335	69,909,923	1,331,648	71,241,571
Redwoods	15,555,773	544,125	1,138,561	17,238,459	485,931	17,724,390
Rio Hondo	33,282,319	3,599,620	2,264,030	39,145,969	209,736	39,355,705
Riverside	67,871,331	267,722	3,475,457	71,614,510	1,092,290	72,706,800
San Bernardino	29,377,788	1,673,245	1,116,505	32,167,538	311,304	32,478,842
San Diego	94,696,604	3,694,507	3,860,622	102,251,733	1,262,266	103,513,999
San Francisco	96,673,858	10,717,661	4,675,466	112,066,985	1,351,063	113,418,048
San Joaquin Delta	38,889,096	0	2,162,879	41,051,975	1,535,374	42,587,349
San Jose-Evergreen	41,079,019	1,365,103	2,290,061	44,734,183	170,702	44,904,885
San Luis Obispo County	22,580,720	2,318,885	1,734,044	26,633,649	305,737	26,939,386
San Mateo County	39,605,996	19,646,677	2,331,860	61,584,533	65,812	61,650,345
Santa Barbara	45,659,954	3,138,594	3,382,651	52,181,199	219,092	52,400,291
Santa Clarita	28,741,910	4,145,988	8,155,471	41,043,369	730,743	41,774,112
Santa Monica	61,853,054	301,215	521,309	62,675,578	425,478	63,101,056
Sequoias	24,500,699	4,287,743	2,306,113	31,094,555	484,137	31,578,692
Shasta-Tehama-Trinity	18,927,808	450,516	890,612	20,268,936	402,530	20,671,466
Sierra Jt.	35,641,237	1,698,554	1,219,590	38,559,381	30,149	38,589,530
Siskiyou Jt.	7,438,679	369,589	1,034,727	8,842,995	251,108	9,094,103
Solano	23,180,015	2,255,229	2,160,048	27,595,292	195,883	27,791,175
Sonoma Cou	50,252,997	9,586,248	3,875,471	63,714,716	445,017	64,159,733
South Orange County	64,637,369	4,948,831	3,052,471	72,638,671	975,529	73,614,200
Southwestern	38,961,963	4,076,534	2,512,337	45,550,834	244,019	45,794,853
State Center	66,634,635	4,703,818	3,223,077	74,561,530	1,302,052	75,863,582
Ventura	65,801,076	2,810,491	1,815,504	70,427,071	1,719,584	72,146,655

California Community Colleges  
 Aggregated Instructional Activities, AC 0100-5900  
 Fiscal Year 2009-2010

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Victor Valley	27,278,078	7,109,009	1,247,504	35,634,591	315,970	35,950,561
West Hills	9,880,089	1,202,133	1,713,824	12,796,046	303,728	13,099,774
West Kern	8,178,119	1,912,182	2,286,386	12,376,687	754,715	13,131,402
West Valley	47,467,411	461,342	1,920,027	49,848,780	116,890	49,965,670
Yosemite	40,537,763	7,245,607	7,533,583	55,316,953	510,403	55,827,356
Yuba	20,607,131	859,999	969,095	22,436,225	274,365	22,710,590
Statewide	<u>\$2,930,523,891</u>	<u>\$249,358,242</u>	<u>\$157,709,145</u>	<u>\$3,337,591,278</u>	<u>\$41,752,718</u>	<u>\$3,379,343,996</u>

California Community Colleges  
Aggregated Administrative and Support Activities, AC 6000-6700  
Fiscal Year 2009-2010

Table VII.3

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Adm & Support Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	400,167	\$20,135,727	\$5,709,362	\$26,245,256	\$386,063	\$26,631,319
Antelope Valley Joint	145,295	19,868,063	7,738,693	27,752,051	145,119	27,897,170
Barstow	-	5,435,447	2,347,129	7,782,576	77,993	7,860,569
Butte-Glenn	554,785	25,855,476	18,325,881	44,736,142	1,456,200	46,192,342
Cabrillo	246,707	23,017,144	7,674,088	30,937,939	1,777,400	32,715,339
Cerritos	97,634	28,844,788	6,868,636	35,811,058	475,826	36,286,884
Chabot-Las Positas	274,706	39,238,978	10,592,616	50,106,300	308,560	50,414,860
Chaffey	59	31,991,834	9,828,001	41,819,894	1,837,091	43,656,985
Citrus	347,178	22,820,416	5,509,968	28,677,562	273,265	29,150,827
Coast	2,492,780	82,691,721	17,843,031	103,027,532	611,608	103,639,140
Compton	1,120,488	11,571,062	6,971,575	19,663,125	938,574	20,601,699
Contra Costa	166,609	62,036,997	14,233,660	76,437,266	986,106	77,423,372
Copper Mountain	148,895	4,474,524	1,201,121	5,824,540	117,237	5,941,777
Desert	50,825	17,563,662	4,731,468	22,345,955	157,360	22,503,315
El Camino	24,664	44,244,086	10,947,258	55,216,008	907,981	56,123,989
Feather River	5,924	4,494,744	1,829,248	6,329,916	135,658	6,465,574
Foothill-DeAnza	116,372	67,154,592	18,805,666	86,076,630	311,363	86,387,993
Gavilan	331,203	13,208,594	3,923,849	17,463,646	251,570	17,715,216
Glendale	276,712	34,870,425	7,046,552	42,193,689	364,534	42,558,223
Grossmont-Cuyamaca	62,383	38,242,620	14,495,119	52,800,122	678,360	53,478,482
Hartnell	506,168	13,695,832	6,500,904	20,702,904	1,239,471	21,942,375
Imperial	308,811	19,915,437	5,211,176	25,435,424	381,372	25,816,796
Kern	167,357	40,975,659	11,916,004	53,059,020	3,040,654	56,099,674
Lake Tahoe	201,656	5,117,256	1,813,423	7,132,335	97,676	7,230,011
Lassen	1,579,994	3,527,992	1,989,558	7,097,544	102,608	7,200,152
Long Beach	-	48,185,818	9,699,100	57,884,918	662,993	58,547,911
Los Angeles	3,234,852	218,416,122	66,311,475	287,962,449	6,440,281	294,402,730
Los Rios	975,892	112,456,395	22,613,593	136,045,880	1,118,520	137,164,400
Marin	3,113	17,558,917	4,697,767	22,259,797	298,560	22,558,357
Mendocino-Lake	156,716	9,058,906	2,644,738	11,860,360	144,669	12,005,029
Merced	-	22,841,154	5,594,190	28,435,344	500,920	28,936,264
Mira Costa	1,109,208	33,300,082	6,649,969	41,059,259	1,130,257	42,189,516
Monterey Peninsula	587,967	11,351,970	3,439,140	15,379,077	190,971	15,570,048
Mt. San Antonio	2,211,734	47,630,785	12,374,352	62,216,871	770,382	62,987,253
Mt. San Jacinto	591,959	20,404,093	5,545,466	26,541,518	435,945	26,977,463
Napa Valley	52	15,410,794	3,280,334	18,691,180	117,655	18,808,835
North Orange County	1,566,673	73,070,900	12,430,041	87,067,614	1,079,672	88,147,286
Ohlone	-	18,869,283	6,006,455	24,875,738	234,819	25,110,557
Palo Verde	358,493	5,614,403	1,940,869	7,913,765	195,159	8,108,924
Palomar	278,354	48,304,589	11,017,470	59,600,413	1,300,919	60,901,332
Pasadena	-	46,615,717	10,086,163	56,701,880	533,034	57,234,914
Peralta	1,901,288	48,231,727	17,641,320	67,774,335	429,545	68,203,880
Rancho Santiago	425,565	61,678,134	14,762,074	76,865,773	1,240,715	78,106,488
Redwoods	11,812	14,848,235	4,078,086	18,938,133	615,885	19,554,018
Rio Hondo	235,508	27,691,416	6,461,831	34,388,755	308,801	34,697,556
Riverside	1,234,620	66,724,230	15,569,588	83,528,438	1,894,180	85,422,618
San Bernardino	540,590	32,660,254	9,310,398	42,511,242	1,093,839	43,605,081
San Diego	-	96,011,064	25,255,865	121,266,929	1,770,849	123,037,778
San Francisco	1,885,579	88,310,849	12,850,280	103,046,708	388,011	103,434,719
San Joaquin Delta	-	35,470,335	10,104,139	45,574,474	446,978	46,021,452
San Jose-Evergreen	573,697	35,550,929	8,599,116	44,723,742	120,203	44,843,945
San Luis Obispo County	1,448	17,974,762	6,843,450	24,819,660	235,393	25,055,053
San Mateo County	279,830	43,811,636	9,479,353	53,570,819	96,422	53,667,241
Santa Barbara	587,433	29,804,225	9,293,888	39,685,546	201,292	39,886,838
Santa Clarita	-	25,690,131	7,854,689	33,544,820	1,100,289	34,645,109
Santa Monica	2,192,950	55,773,444	18,165,710	76,132,104	649,658	76,781,762
Sequoias	144,880	18,929,163	6,008,107	25,082,150	335,502	25,417,652
Shasta-Tehama-Trinity	108,508	17,038,266	4,432,839	21,579,613	214,531	21,794,144
Sierra Jt.	218,109	29,458,386	10,926,841	40,603,336	516,433	41,119,769
Siskiyou Jt.	30,823	6,680,165	2,232,263	8,943,251	238,533	9,181,784
Solano	47,189	18,014,499	8,344,376	26,406,064	317,569	26,723,633
Sonoma Cou	444,246	36,802,834	7,041,726	44,288,806	251,074	44,539,880
South Orange County	933,685	53,379,191	11,815,610	66,128,486	3,760,819	69,889,305
Southwestern	846,381	31,885,042	10,087,640	42,819,063	2,200,459	45,019,522
State Center	568,002	61,823,836	14,458,538	76,850,376	2,625,893	79,476,269
Ventura	63,653	61,073,145	15,731,401	76,868,199	578,110	77,446,309
Victor Valley	155,430	19,527,153	11,571,799	31,254,382	1,263,034	32,517,416
West Hills	724,096	15,192,071	3,720,673	19,636,840	345,512	19,982,352
West Kern	962,541	7,829,574	2,236,083	11,028,198	470,652	11,498,850
West Valley	661,802	41,051,305	8,864,314	50,577,421	394,331	50,971,752
Yosemite	566,991	43,693,803	6,656,285	50,917,079	970,930	51,888,009
Yuba	(24,694)	19,465,042	5,886,677	25,327,025	192,553	25,519,578
Statewide	37,024,347	\$2,592,157,850	\$694,670,067	\$3,323,852,264	\$57,682,400	\$3,381,534,664

California Community Colleges  
Community and Ancillary Services, and Auxillary Operations, AC 6800-7000

Table VII.4

Fiscal Year 2009-2010

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$0	\$1,669,272	\$541,142	\$2,210,414	\$25,249	\$2,235,663
Antelope Valley Joint	(354)	1,203,391	288,688	1,491,725	0	1,491,725
Barstow	23,654	1,083,708	246,601	1,353,963	19,233	1,373,196
Butte-Glenn	0	3,451,026	1,275,724	4,726,750	27,002	4,753,752
Cabrillo	0	1,057,591	629,289	1,686,880	2,305	1,689,185
Cerritos	86,345	1,253,282	211,211	1,550,838	18,792	1,569,630
Chabot-Las Positas	6,326	3,828,711	4,546,857	8,381,894	27,020	8,408,914
Chaffey	0	1,433,328	353,984	1,787,312	138,646	1,925,958
Citrus	0	4,173,427	713,323	4,886,750	20,146	4,906,896
Coast	68,731	14,045,614	2,940,053	17,054,398	60,526	17,114,924
Compton	1,220	711,275	186,464	898,959	15,321	914,280
Contra Costa	224,866	12,611,398	7,256,474	20,092,738	1,157,744	21,250,482
Copper Mountain	33,043	165,337	62,893	261,273	0	261,273
Desert	566	2,193,533	1,097,380	3,291,479	70,600	3,362,079
El Camino	29,536	4,278,264	2,796,346	7,104,146	69,246	7,173,392
Feather River	0	25,886	21,713	47,599	938	48,537
Foothill-DeAnza	73,885	9,924,311	4,656,437	14,654,633	38,850	14,693,483
Gavilan	350,025	2,019,628	1,073,504	3,443,157	408,635	3,851,792
Glendale	10,687	2,511,128	894,822	3,416,637	25,328	3,441,965
Grossmont-Cuyamaca	9,100	1,728,733	700,710	2,438,543	2,433	2,440,976
Hartnell	436,499	1,154,833	653,738	2,245,070	28,340	2,273,410
Imperial	17,151	1,632,124	609,319	2,258,594	27,492	2,286,086
Kern	38,745	1,302,791	422,168	1,763,704	78,561	1,842,265
Lake Tahoe	201,745	1,584,016	881,328	2,667,089	156,418	2,823,507
Lassen	134,975	528,581	351,945	1,015,501	211,571	1,227,072
Long Beach	0	4,430,839	2,984,014	7,414,853	224,158	7,639,011
Los Angeles	898,443	11,440,674	3,366,927	15,706,044	148,149	15,854,193
Los Rios	0	4,198,831	2,925,673	7,124,504	130,428	7,254,932
Marin	437,134	1,280,882	935,609	2,653,625	6,920	2,660,545
Mendocino-Lake	31,495	312,216	225,109	568,820	15,849	584,669
Merced	0	1,123,434	451,712	1,575,146	15,068	1,590,214
Mira Costa	5,461	4,206,155	1,756,650	5,968,266	82,937	6,051,203
Monterey Peninsula	28,692	463,333	784,520	1,276,545	3,302	1,279,847
Mt. San Antonio	245,253	5,394,009	1,286,151	6,925,413	137,692	7,063,105
Mt. San Jacinto	60,067	2,447,742	1,237,957	3,745,766	95,038	3,840,804
Napa Valley	170,910	1,732,005	628,762	2,531,677	17,108	2,548,785
North Orange County	2,120	4,067,706	1,451,258	5,521,084	540,998	6,062,082
Ohlone	78,522	3,615,433	1,257,106	4,951,061	196,912	5,147,973
Palo Verde	0	30,136	25,668	55,804	0	55,804
Palomar	11,462	2,809,084	1,212,633	4,033,179	0	4,033,179
Pasadena	0	2,745,752	1,122,508	3,868,260	28,491	3,896,751
Peralta	203,344	2,048,117	2,330,006	4,581,467	42,275	4,623,742
Rancho Santiago	0	4,714,563	619,535	5,334,098	14,415	5,348,513
Redwoods	190,017	407,585	192,409	790,011	20,187	810,198
Rio Hondo	257,482	638,928	626,127	1,522,537	0	1,522,537
Riverside	78,944	6,327,476	2,362,349	8,768,769	126,961	8,895,730
San Bernardino	0	2,521,741	1,510,832	4,032,573	559,048	4,591,621
San Diego	6,381,973	6,228,761	1,913,750	14,524,484	110,918	14,635,402
San Francisco	706,917	2,515,671	2,102,034	5,324,622	60,813	5,385,435
San Joaquin Delta	0	1,963,380	526,351	2,489,731	117,878	2,607,609
San Jose-Evergreen	81,528	4,367,388	1,482,911	5,931,827	598,403	6,530,230
San Luis Obispo County	85,511	2,007,371	977,979	3,070,861	41,002	3,111,863
San Mateo County	1,038	7,056,415	2,411,450	9,468,903	655,699	10,124,602
Santa Barbara	53,396	1,342,010	273,643	1,669,049	0	1,669,049
Santa Clarita	8,586	5,900,174	1,303,352	7,212,112	50,822	7,262,934
Santa Monica	579,799	7,466,596	4,273,854	12,320,249	1,309,204	13,629,453
Sequoias	0	735,218	99,619	834,837	3,639	838,476
Shasta-Tehama-Trinity	0	2,775,961	2,452,709	5,228,670	87,160	5,315,830
Sierra Jt.	111,669	2,524,901	4,785,368	7,421,938	308,663	7,730,601
Siskiyou Jt.	14,002	381,644	23,747	419,393	0	419,393
Solano	43,611	1,176,526	563,123	1,783,260	78,428	1,861,688
Sonoma Cou	32,231	2,157,410	655,392	2,845,033	20,447	2,865,480
South Orange County	1,102	6,072,380	848,841	6,922,323	260,026	7,182,349
Southwestern	48,833	2,067,244	441,005	2,557,082	55,785	2,612,867
State Center	179,452	5,360,354	2,549,522	8,089,328	293,872	8,383,200
Ventura	4,947	3,218,453	1,932,123	5,155,523	78,796	5,234,319
Victor Valley	57,548	320,413	321,618	699,579	4,822	704,401
West Hills	32,339	2,102,255	1,190,280	3,324,874	266,126	3,591,000
West Kern	232	310,255	101,552	412,039	1,338	413,377
West Valley	0	2,482,504	1,697,916	4,180,420	324,217	4,504,637
Yosemite	355,523	2,434,277	1,324,366	4,114,166	2,361	4,116,527
Yuba	19,811	2,266,880	1,057,296	3,343,987	49,835	3,393,822
Statewide	\$13,246,139	\$217,762,270	\$98,015,429	\$329,023,838	\$9,816,586	\$338,840,424

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2009-10

Table VII.5

Activity	District: Code	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	\$212,306	\$314,894	\$0	\$1,331,072	\$591,077	\$0
Architecture & Environ. Design	200	78,813	0	0	0	0	0
Enviro Sci & Tech	300	3,771	0	0	0	0	0
Biological Sciences	400	972,681	2,320,087	325,310	1,250,943	1,204,022	1,180,914
Business & Management	500	1,056,214	1,300,341	268,080	1,777,589	1,080,896	3,675,143
Communications	600	264,131	176,645	0	387,725	48,365	21,040
Computer & Information Science	700	392,347	1,014,196	401,858	657,395	1,770,731	1,594,165
Education	800	1,057,774	3,399,310	609,684	1,612,684	2,495,651	5,161,320
Engineering & Related Tech.	900	1,400,883	2,985,856	413,509	2,072,495	780,412	6,876,865
Fine & Applied Arts	1000	2,761,852	3,510,740	309,950	1,861,821	4,542,599	4,607,150
Foreign Language	1100	582,079	798,493	14,715	435,738	1,209,994	1,025,370
Health	1200	1,794,903	3,414,988	151,056	2,914,696	3,031,187	3,832,678
Consumer Educ. & Home Econ.	1300	1,120,504	1,237,098	158,089	1,579,866	1,776,159	1,122,903
Law	1400	0	0	0	0	0	346,531
Humanities	1500	2,509,266	3,676,044	739,963	2,654,877	4,408,349	7,544,836
Library Science	1600	0	6,510	0	7,568	164,719	0
Mathematics	1700	1,960,466	3,267,424	517,333	2,094,268	3,401,175	4,017,269
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	995,838	1,735,092	292,803	1,511,247	1,800,136	2,871,736
Psychology	2000	292,830	533,740	255,519	585,829	571,571	1,211,423
Public Affairs & Services	2100	2,707,165	916,755	94,784	1,843,330	1,429,629	401,567
Social Sciences	2200	1,343,147	2,052,302	600,320	2,095,569	2,112,687	2,169,958
Commercial Services	3000	758,922	0	393,390	550,275	0	320,427
Interdisciplinary Studies	4900	3,068,785	1,548,195	1,210,895	4,010,225	2,792,213	3,129,853
Instruc. Staff-Ret. Benefits/Incent.	5900	903,469	604,195	32,278	1,273,691	0	211,832
Total	0100-5900	\$26,238,146	\$34,812,905	\$6,789,536	\$32,508,903	\$35,211,572	\$51,322,980
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	4,737,871	503,953	730,471	5,458,768	5,960,167	2,090,386
Instructional Support Services	6100	1,600,709	2,358,748	357,237	2,769,953	1,939,236	4,589,930
Admissions and Records	6200	583,557	855,731	511,859	917,741	1,385,026	1,425,631
Counseling and Guidance	6300	2,196,698	2,887,674	768,571	3,748,784	2,772,610	4,507,624
Other Student Services	6400	3,812,960	4,314,807	1,251,180	5,848,854	3,696,056	4,602,090
Operation & Maint. of Plant	6500	4,052,694	6,328,791	1,194,009	3,605,956	6,646,476	6,895,622
Planning, Policymaking, Coordination	6600	1,330,754	3,407,842	935,838	1,918,924	3,543,410	0
Gen. Institutional Support Svcs	6700	8,316,076	7,239,624	2,111,404	21,923,362	6,772,358	12,175,601
Total	6000-6700	26,631,319	27,897,170	7,860,569	46,192,342	32,715,339	36,286,884
Subtotal	0100-6700	52,869,465	62,710,075	14,650,105	78,701,245	67,926,911	87,609,864
Other AC 6800-7300:							
Community Services	6800	778,006	222,557	480,184	617,522	1,106,406	363,639
Ancillary Services	6900	1,457,521	521,485	893,022	2,886,814	582,779	839,699
Auxiliary Operations	7000	136	747,683	(10)	1,249,416	0	366,292
Physical Prop. & Related Acquis.	7100	33,635	131,123	643,909	28,807	11,740	0
Long-Term Debt & Other Financing	7200	101,899	135,338	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	328	0	0	0	0
Total	6800-7300	2,371,197	1,758,514	2,017,105	4,782,559	1,700,925	1,569,630
Total Expenditures		\$55,240,662	\$64,468,589	\$16,667,210	\$83,483,804	\$69,627,836	\$89,179,494

**General Fund Expenditures by Activities for Object Codes 1000-6000**  
**Fiscal Year 2009-10**

Table VII.5

Activity	District: Code	Chabot- Las Positas	Chaffey	Citrus	Coast	Compton	Contra Costa
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	\$187,895	\$0	\$18,635	\$519,966	\$0	\$302,432
Architecture & Environ. Design	200	144,421	0	0	941,371	0	221,407
Enviro Sci & Tech	300	37,372	0	0	156,334	0	13,777
Biological Sciences	400	2,389,157	1,765,716	1,129,783	5,042,297	983,887	4,946,446
Business & Management	500	2,476,346	1,996,760	895,413	4,275,395	511,979	3,483,863
Communications	600	599,707	356,508	334,861	2,220,752	0	1,058,769
Computer & Information Science	700	2,326,518	1,398,971	556,639	2,284,090	414,479	2,242,393
Education	800	5,010,686	2,851,650	1,936,214	5,572,705	583,436	6,427,056
Engineering & Related Tech.	900	2,623,390	1,990,319	1,376,993	4,030,988	1,127,093	3,581,344
Fine & Applied Arts	1000	3,359,876	3,324,022	4,090,882	8,672,903	715,769	7,737,508
Foreign Language	1100	902,610	901,733	586,976	2,377,620	264,530	2,143,989
Health	1200	2,665,951	4,576,324	2,432,093	4,107,298	1,816,547	4,449,299
Consumer Educ. & Home Econ.	1300	1,912,142	1,492,261	378,354	3,021,274	431,254	4,910,972
Law	1400	1,389	0	0	201,648	36,710	0
Humanities	1500	6,918,581	4,362,231	2,131,313	9,860,507	1,273,791	10,751,809
Library Science	1600	0	0	71	9,234	0	39,666
Mathematics	1700	5,152,380	3,473,881	3,078,070	5,930,961	1,120,532	9,539,423
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	2,810,118	1,734,659	1,363,102	4,542,236	675,717	5,933,898
Psychology	2000	1,711,860	851,785	674,217	1,939,650	323,929	1,969,956
Public Affairs & Services	2100	1,076,863	645,499	262,182	2,051,302	172,788	1,230,038
Social Sciences	2200	4,082,536	3,467,472	1,716,596	6,013,326	760,423	6,031,900
Commercial Services	3000	0	0	1,959,192	1,997,880	195,634	669,783
Interdisciplinary Studies	4900	4,018,645	5,817,173	6,182,334	8,241,738	1,893,210	6,684,341
Instruc. Staff-Ret. Benefits/Incent.	5900	4,321,107	0	885,194	3,976,895	248,848	4,858,002
<b>Total</b>	<b>0100-5900</b>	<b>\$54,729,550</b>	<b>\$41,006,964</b>	<b>\$31,989,114</b>	<b>\$87,988,370</b>	<b>\$13,550,556</b>	<b>\$89,228,071</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	5,741,104	7,804,628	4,047,244	15,423,125	1,693,386	10,644,483
Instructional Support Services	6100	3,985,102	1,227,641	2,196,738	13,343,762	1,215,258	4,437,777
Admissions and Records	6200	2,345,735	1,228,012	1,167,430	4,505,903	499,961	2,607,633
Counseling and Guidance	6300	5,683,571	3,600,187	2,286,344	8,638,714	666,218	4,284,088
Other Student Services	6400	6,125,769	4,141,904	3,612,931	11,768,762	4,942,050	11,625,514
Operation & Maint. of Plant	6500	9,273,334	6,939,006	4,953,146	14,164,357	3,151,478	14,627,602
Planning, Policymaking, Coordination	6600	3,046,579	3,362,479	1,906,339	6,983,534	2,158,366	4,539,000
Gen. Institutional Support Svcs	6700	14,213,666	15,353,128	8,980,655	28,810,983	6,274,982	24,657,275
<b>Total</b>	<b>6000-6700</b>	<b>50,414,860</b>	<b>43,656,985</b>	<b>29,150,827</b>	<b>103,639,140</b>	<b>20,601,699</b>	<b>77,423,372</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>105,144,410</b>	<b>84,663,949</b>	<b>61,139,941</b>	<b>191,627,510</b>	<b>34,152,255</b>	<b>166,651,443</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	1,347,128	213,041	1,323,725	525,517	259,484	2,213,467
Ancillary Services	6900	2,119,926	1,712,917	3,583,171	5,863,920	640,280	2,413,917
Auxiliary Operations	7000	4,941,860	0	0	10,725,487	14,516	16,623,098
Physical Prop. & Related Acquis.	7100	18,230	0	339,589	1,368,674	32,756	643,381
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>8,427,144</b>	<b>1,925,958</b>	<b>5,246,485</b>	<b>18,483,598</b>	<b>947,036</b>	<b>21,893,863</b>
<b>Total Expenditures</b>		<b>\$113,571,554</b>	<b>\$86,589,907</b>	<b>\$66,386,426</b>	<b>\$210,111,108</b>	<b>\$35,099,291</b>	<b>\$188,545,306</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2009-10**

Table VII.5

Activity	District: Code	Copper Mountain	Desert	El Camino	Feather River	Foothill- DeAnza	Gavilan
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	\$337	\$744,275	\$91,558	\$731,207	\$918,376	\$0
Architecture & Environ. Design	200	0	184,004	352,187	0	0	0
Enviro Sci & Tech	300	0	0	0	289,067	961,336	4,813
Biological Sciences	400	242,998	520,108	1,959,786	157,882	3,875,448	407,633
Business & Management	500	212,812	566,179	1,452,430	258,076	4,969,947	286,493
Communications	600	3,883	225,324	631,872	0	1,795,645	205,493
Computer & Information Science	700	304,378	574,623	1,303,250	25,976	3,983,942	618,741
Education	800	242,141	1,761,968	4,463,983	2,860,539	7,745,971	1,258,588
Engineering & Related Tech.	900	220,670	596,889	3,912,485	0	3,930,987	680,833
Fine & Applied Arts	1000	222,932	1,452,304	5,587,564	204,884	9,509,877	1,126,568
Foreign Language	1100	142,980	614,447	1,703,066	0	1,052,605	359,404
Health	1200	835,129	2,219,982	3,977,978	204,157	5,199,150	978,651
Consumer Educ. & Home Econ.	1300	68	630,824	1,289,115	160,399	1,484,810	258,016
Law	1400	0	0	290,125	0	308,366	0
Humanities	1500	717,139	2,046,746	6,704,838	364,489	11,714,544	1,187,738
Library Science	1600	0	0	0	0	1,911	0
Mathematics	1700	509,935	1,735,763	5,326,201	168,654	9,061,382	670,565
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	440,094	845,969	3,292,260	3,255	5,113,895	393,157
Psychology	2000	160,271	338,612	950,426	13,693	1,744,341	137,121
Public Affairs & Services	2100	200,651	569,984	1,184,187	94,347	481,497	1,890,153
Social Sciences	2200	297,181	1,361,013	3,469,380	239,500	10,678,464	807,843
Commercial Services	3000	0	0	731,735	0	231,658	421,726
Interdisciplinary Studies	4900	425,770	4,177,962	4,840,167	1,124,618	17,176,373	1,730,446
Instruc. Staff-Ret. Benefits/Incent.	5900	0	3,745	83,621	0	5,769,838	0
<b>Total</b>	<b>0100-5900</b>	<b>\$5,179,369</b>	<b>\$21,170,721</b>	<b>\$53,598,214</b>	<b>\$6,900,743</b>	<b>\$107,710,363</b>	<b>\$13,423,982</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	414,206	3,457,083	7,588,193	414,151	10,520,292	2,589,189
Instructional Support Services	6100	694,048	2,262,414	3,088,155	239,776	6,650,668	1,650,200
Admissions and Records	6200	340,890	996,099	3,342,894	286,015	3,771,222	543,996
Counseling and Guidance	6300	314,444	2,559,310	5,570,652	152,367	7,080,235	1,253,507
Other Student Services	6400	1,420,356	2,633,313	7,792,637	1,885,475	8,136,726	4,116,621
Operation & Maint. of Plant	6500	740,847	4,085,167	10,604,620	1,161,748	13,529,858	2,427,498
Planning, Policymaking, Coordination	6600	290,779	1,184,962	3,524,718	396,308	2,964,139	661,744
Gen. Institutional Support Svcs	6700	1,726,207	5,324,967	14,612,120	1,929,734	33,734,853	4,472,461
<b>Total</b>	<b>6000-6700</b>	<b>5,941,777</b>	<b>22,503,315</b>	<b>56,123,989</b>	<b>6,465,574</b>	<b>86,387,993</b>	<b>17,715,216</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>11,121,146</b>	<b>43,674,036</b>	<b>109,722,203</b>	<b>13,366,317</b>	<b>194,098,356</b>	<b>31,139,198</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	119,155	560,979	3,132,362	17,175	4,996,216	3,454,290
Ancillary Services	6900	96,726	1,352,580	1,874,117	31,362	2,383,710	(67,377)
Auxiliary Operations	7000	45,392	1,448,520	2,166,913	0	7,313,557	464,879
Physical Prop. & Related Acquis.	7100	1,426,013	1,095	0	0	0	118,664
Long-Term Debt & Other Financing	7200	31,152	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>1,718,438</b>	<b>3,363,174</b>	<b>7,173,392</b>	<b>48,537</b>	<b>14,693,483</b>	<b>3,970,456</b>
<b>Total Expenditures</b>		<b>\$12,839,584</b>	<b>\$47,037,210</b>	<b>\$116,895,595</b>	<b>\$13,414,854</b>	<b>\$208,791,839</b>	<b>\$35,109,654</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2009-10

Table VII.5

Activity	District: Code	Glendale	Grossmont- Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	\$0	\$526,541	\$275,829	\$141,835	\$842,155	\$4,713
Architecture & Environ. Design	200	208,026	0	0	0	124,504	0
Enviro Sci & Tech	300	0	47,956	0	0	199,213	12,842
Biological Sciences	400	1,437,587	2,371,640	645,303	0	2,420,023	260,983
Business & Management	500	3,379,184	2,648,501	514,870	1,068,374	1,325,116	475,804
Communications	600	519,341	749,118	0	0	1,073,826	18,947
Computer & Information Science	700	1,446,758	1,906,406	470,190	0	1,491,554	163,863
Education	800	2,522,553	4,482,287	1,556,375	0	5,005,369	707,153
Engineering & Related Tech.	900	1,042,826	973,649	765,706	1,301,525	2,911,914	0
Fine & Applied Arts	1000	4,204,739	4,837,609	1,022,842	1,643,215	2,779,502	912,159
Foreign Language	1100	1,473,536	2,429,456	347,811	598,620	1,259,102	400,627
Health	1200	2,336,000	4,181,929	1,595,434	3,187,939	6,630,421	207,070
Consumer Educ. & Home Econ.	1300	2,027,358	1,881,636	396,439	208,288	2,061,139	421,022
Law	1400	0	97,284	0	0	42,364	0
Humanities	1500	11,145,333	6,114,177	1,483,403	4,324,481	6,377,245	444,754
Library Science	1600	14,041	5,362	127,558	15,718	145,142	0
Mathematics	1700	4,172,597	3,831,166	1,380,569	1,507,751	4,666,959	459,554
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	2,146,164	2,645,842	683,118	1,625,640	2,487,054	283,106
Psychology	2000	469,421	960,470	390,031	63,342	1,108,682	105,833
Public Affairs & Services	2100	802,095	1,232,488	387,401	719,242	2,757,380	238,347
Social Sciences	2200	3,707,353	4,000,934	687,757	1,950,643	4,084,453	407,753
Commercial Services	3000	436,041	0	0	0	0	0
Interdisciplinary Studies	4900	2,088,708	6,637,208	1,386,286	228,998	3,392,019	764,537
Instruc. Staff-Ret. Benefits/Incent.	5900	0	1,437,193	378,084	1,094,183	1,855	35
Total	0100-5900	\$45,579,661	\$53,998,852	\$14,495,006	\$19,679,794	\$53,186,991	\$6,289,102
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	3,535,753	4,884,345	2,248,702	3,125,717	10,535,512	1,295,856
Instructional Support Services	6100	4,077,164	4,256,999	3,605,067	3,608,775	2,368,736	1,044,401
Admissions and Records	6200	1,801,366	1,782,012	739,416	775,389	1,457,873	454,094
Counseling and Guidance	6300	5,038,519	3,746,502	839,802	4,156,432	3,878,779	378,859
Other Student Services	6400	7,448,502	11,637,056	5,253,942	3,507,919	7,860,721	702,161
Operation & Maint. of Plant	6500	6,287,740	8,303,429	3,312,055	3,442,537	8,421,461	1,341,806
Planning, Policymaking, Coordination	6600	2,532,294	5,085,673	1,605,505	1,025,659	1,938,106	530,192
Gen. Institutional Support Svcs	6700	11,836,885	13,782,466	4,337,886	6,174,368	19,638,486	1,482,642
Total	6000-6700	42,558,223	53,478,482	21,942,375	25,816,796	56,099,674	7,230,011
Subtotal	0100-6700	88,137,884	107,477,334	36,437,381	45,496,590	109,286,665	13,519,113
Other AC 6800-7300:							
Community Services	6800	1,140,561	117,214	1,624,626	265,826	871,962	323,817
Ancillary Services	6900	1,283,728	2,254,244	306,299	1,400,904	784,886	92,320
Auxiliary Operations	7000	1,017,676	69,518	342,485	619,356	185,417	2,407,370
Physical Prop. & Related Acquis.	7100	29,051	0	0	0	837,025	265,236
Long-Term Debt & Other Financing	7200	118,477	764	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	3,589,493	2,441,740	2,273,410	2,286,086	2,679,290	3,088,743
Total Expenditures		\$91,727,377	\$109,919,074	\$38,710,791	\$47,782,676	\$111,965,955	\$16,607,856

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2009-10**

Table VII.5

Activity	District: Code	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	\$255,253	\$278,851	\$1,333,622	\$961,587	\$296,106	\$271,724
Architecture & Envirn. Design	200	0	0	1,482,571	524,046	85,796	0
Enviro Sci & Tech	300	0	0	0	2,005	111,047	0
Biological Sciences	400	166,669	2,268,945	12,580,859	7,251,181	1,355,245	466,502
Business & Management	500	178,365	3,147,417	15,765,968	7,287,647	803,057	568,639
Communications	600	73,418	0	2,738,986	1,147,368	664,378	0
Computer & Information Science	700	40,950	1,391,331	8,021,893	7,083,884	951,551	430,117
Education	800	884,911	3,618,268	17,125,473	10,524,663	1,555,784	603,523
Engineering & Related Tech.	900	754,643	5,661,189	13,544,240	11,479,941	916,796	224,690
Fine & Applied Arts	1000	262,848	6,626,947	22,887,561	11,739,990	3,177,387	1,267,984
Foreign Language	1100	10,717	1,588,421	8,787,171	3,576,901	760,588	179,518
Health	1200	227,597	4,262,527	18,020,032	11,191,375	1,908,409	990,572
Consumer Educ. & Home Econ.	1300	103,948	2,835,019	13,777,790	6,057,059	420,110	357,347
Law	1400	0	0	1,354,649	547,170	0	0
Humanities	1500	589,037	9,699,397	37,428,313	20,670,397	1,761,161	783,591
Library Science	1600	0	1,259,797	107,105	133,397	4,053	0
Mathematics	1700	605,783	4,360,061	26,391,475	14,231,633	1,419,352	778,852
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	108,463	1,714,610	12,752,316	8,627,390	1,265,244	388,935
Psychology	2000	176,919	0	7,465,221	3,938,889	596,933	297,871
Public Affairs & Services	2100	392,833	1,388,022	7,635,314	6,204,815	73,657	157,774
Social Sciences	2200	411,113	5,059,303	19,736,898	10,339,635	1,106,527	364,089
Commercial Services	3000	0	654,198	1,701,317	810,710	0	0
Interdisciplinary Studies	4900	407,100	2,027,662	29,175,259	7,297,824	3,671,151	751,760
Instruc. Staff-Ret. Benefits/Incent.	5900	257,808	643,928	0	1,943,298	461,558	0
<b>Total</b>	<b>0100-5900</b>	<b>\$5,908,375</b>	<b>\$58,485,893</b>	<b>\$279,814,033</b>	<b>\$153,572,805</b>	<b>\$23,365,890</b>	<b>\$8,883,488</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	715,957	6,462,291	47,189,314	17,838,577	3,160,118	2,054,850
Instructional Support Services	6100	362,237	4,740,219	18,720,051	10,944,556	1,203,682	803,574
Admissions and Records	6200	341,332	2,851,902	11,335,766	3,646,971	1,069,770	374,984
Counseling and Guidance	6300	617,414	5,748,710	24,111,045	15,599,351	1,389,313	1,098,929
Other Student Services	6400	1,274,702	9,140,108	40,399,228	18,378,103	3,062,513	1,792,098
Operation & Maint. of Plant	6500	1,499,050	9,889,127	52,072,528	24,468,088	4,414,353	2,212,327
Planning, Policymaking, Coordination	6600	739,458	3,316,378	16,991,323	6,892,725	1,883,174	526,533
Gen. Institutional Support Srvcs	6700	1,650,002	16,399,176	83,583,475	39,396,029	6,375,434	3,141,734
<b>Total</b>	<b>6000-6700</b>	<b>7,200,152</b>	<b>58,547,911</b>	<b>294,402,730</b>	<b>137,164,400</b>	<b>22,558,357</b>	<b>12,005,029</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>13,108,527</b>	<b>117,033,804</b>	<b>574,216,763</b>	<b>290,737,205</b>	<b>45,924,247</b>	<b>20,888,517</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	500,762	5,865,962	7,995,323	5,425,596	2,496,011	109,326
Ancillary Services	6900	726,310	1,773,049	7,858,870	387,522	164,534	470,859
Auxiliary Operations	7000	0	0	0	1,441,814	0	4,484
Physical Prop. & Related Acquis.	7100	12,957	0	0	145,754	254	97,382
Long-Term Debt & Other Financing	7200	0	0	0	24,332	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>1,240,029</b>	<b>7,639,011</b>	<b>15,854,193</b>	<b>7,425,018</b>	<b>2,660,799</b>	<b>682,051</b>
<b>Total Expenditures</b>		<b>\$14,348,556</b>	<b>\$124,672,815</b>	<b>\$590,070,956</b>	<b>\$298,162,223</b>	<b>\$48,585,046</b>	<b>\$21,570,568</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000**  
**Fiscal Year 2009-10**

Table VII.5

Activity	District: Code	Merced	MiraCosta	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	\$811,583	\$785,785	\$116,392	\$2,101,541	\$31,022	\$328,554
Architecture & Environ. Design	200	0	101,980	0	123,198	0	0
Enviro Sci & Tech	300	52,108	35,348	0	0	223,635	3,192
Biological Sciences	400	1,472,425	2,664,956	1,694,999	3,652,736	1,841,638	599,620
Business & Management	500	899,834	1,694,646	907,825	2,681,850	1,483,111	526,781
Communications	600	15,116	795,261	21,038	1,152,612	8,847	194,103
Computer & Information Science	700	955,913	1,056,490	327,493	2,189,577	1,431,336	177,503
Education	800	1,947,598	1,526,230	1,912,968	6,487,776	1,323,146	1,405,552
Engineering & Related Tech.	900	1,720,441	1,292,934	295,550	4,137,798	451,290	633,715
Fine & Applied Arts	1000	1,370,315	5,012,351	2,758,022	6,471,450	2,568,116	1,607,539
Foreign Language	1100	476,425	2,093,089	844,183	2,251,030	713,415	343,314
Health	1200	2,164,493	3,596,977	1,349,699	7,037,903	2,531,504	4,259,003
Consumer Educ. & Home Econ.	1300	684,507	1,370,214	349,061	3,009,182	640,472	267,254
Law	1400	30,457	0	0	337,317	13,708	13,132
Humanities	1500	2,505,456	4,373,774	3,111,173	9,162,984	3,884,449	1,260,624
Library Science	1600	14,028	103,127	61,964	2,388	9,214	0
Mathematics	1700	1,552,020	3,108,020	1,540,037	5,439,891	2,565,328	1,025,838
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1,046,306	2,833,445	1,214,766	4,114,208	1,239,553	810,292
Psychology	2000	401,661	1,043,194	239,858	1,064,512	444,496	318,889
Public Affairs & Services	2100	672,938	289,067	1,561,875	1,642,963	390,390	1,760,609
Social Sciences	2200	1,264,600	2,842,866	1,003,534	4,131,206	2,349,679	704,355
Commercial Services	3000	0	403,281	0	229,971	18,499	88,468
Interdisciplinary Studies	4900	3,458,537	7,099,984	1,293,964	14,645,804	3,564,375	2,089,939
Instruc. Staff-Ret. Benefits/Incent.	5900	1,444,698	278,506	0	1,606,815	269,857	392,758
<b>Total</b>	<b>0100-5900</b>	<b>\$24,961,459</b>	<b>\$44,401,525</b>	<b>\$20,604,401</b>	<b>\$83,674,712</b>	<b>\$27,997,080</b>	<b>\$18,811,034</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	3,427,249	4,882,833	563,166	5,415,592	3,495,882	3,010,043
Instructional Support Services	6100	2,387,789	5,295,557	1,677,013	7,945,374	2,524,956	1,075,801
Admissions and Records	6200	570,578	2,047,446	617,412	1,583,959	1,273,763	431,243
Counseling and Guidance	6300	3,236,927	4,367,120	1,158,667	5,235,143	3,398,721	1,858,563
Other Student Services	6400	4,668,951	6,438,498	2,985,357	7,103,397	2,818,920	3,662,300
Operation & Maint. of Plant	6500	5,281,185	5,871,628	3,212,314	12,561,202	3,825,865	2,729,353
Planning, Policymaking, Coordination	6600	2,467,188	1,466,766	1,598,692	4,324,573	1,064,302	1,205,858
Gen. Institutional Support Svcs	6700	6,896,397	11,819,668	3,757,427	18,818,013	8,575,054	4,835,674
<b>Total</b>	<b>6000-6700</b>	<b>28,936,264</b>	<b>42,189,516</b>	<b>15,570,048</b>	<b>62,987,253</b>	<b>26,977,463</b>	<b>18,808,835</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>53,897,723</b>	<b>86,591,041</b>	<b>36,174,449</b>	<b>146,661,965</b>	<b>54,974,543</b>	<b>37,619,869</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	473,408	2,584,826	0	3,370,387	1,584,546	1,212,875
Ancillary Services	6900	1,112,909	2,754,116	759,403	2,123,181	2,013,908	1,235,172
Auxiliary Operations	7000	3,897	712,261	520,444	1,569,537	242,350	100,738
Physical Prop. & Related Acquis.	7100	0	2,077,218	0	0	1,808,845	39,829
Long-Term Debt & Other Financing	7200	0	0	0	0	85,744	131,534
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>1,590,214</b>	<b>8,128,421</b>	<b>1,279,847</b>	<b>7,063,105</b>	<b>5,735,393</b>	<b>2,720,148</b>
<b>Total Expenditures</b>		<b>\$55,487,937</b>	<b>\$94,719,462</b>	<b>\$37,454,296</b>	<b>\$153,725,070</b>	<b>\$60,709,936</b>	<b>\$40,340,017</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2009-10

Table VII.5

Activity	District: Code	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area	Peralta
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	\$165,741	\$0	\$3,184	\$0	\$0	\$866,624
Architecture & Environ. Design	200	0	0	0	0	446,732	114,996
Enviro Sci & Tech	300	0	238,724	0	0	0	134,569
Biological Sciences	400	2,754,789	1,200,789	148,560	1,885,551	2,992,293	3,622,323
Business & Management	500	2,993,430	820,628	411,702	1,789,684	3,500,541	2,448,639
Communications	600	868,538	797,120	0	1,813,112	1,263,098	1,846,035
Computer & Information Science	700	2,814,326	1,153,783	249,762	1,792,021	1,459,907	2,798,258
Education	800	4,692,318	3,014,352	209,477	3,905,156	3,963,197	3,212,090
Engineering & Related Tech.	900	3,554,723	234,326	412,338	2,799,513	2,853,082	4,350,640
Fine & Applied Arts	1000	9,954,501	2,637,023	59,456	4,054,758	7,974,466	3,940,561
Foreign Language	1100	2,062,474	346,023	115,561	1,774,850	3,032,037	1,774,069
Health	1200	4,886,245	1,895,810	639,317	2,692,243	5,104,416	3,057,840
Consumer Educ. & Home Econ.	1300	1,313,501	373,156	151,292	1,550,432	0	2,737,666
Law	1400	281,218	0	0	77,120	0	197,992
Humanities	1500	10,979,003	3,332,527	606,335	5,853,302	8,484,868	5,773,859
Library Science	1600	0	4,318	0	33,385	49,191	3,451
Mathematics	1700	6,841,045	2,179,774	374,119	4,144,775	5,857,889	4,615,444
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	3,969,261	894,577	142,519	2,239,579	3,455,101	2,782,009
Psychology	2000	1,597,482	373,541	107,745	1,205,080	1,276,623	976,942
Public Affairs & Services	2100	1,285,623	800,125	939,289	1,458,384	664,466	416,036
Social Sciences	2200	6,959,698	999,220	401,769	4,746,220	4,454,106	4,271,911
Commercial Services	3000	1,914,846	0	0	302,861	821,951	1,213,899
Interdisciplinary Studies	4900	10,732,474	1,002,610	1,217,739	6,689,129	7,057,348	9,166,654
Instruc. Staff-Ret. Benefits/Incent.	5900	2,097,609	182,215	0	32,091	1,225,000	0
Total	0100-5900	\$82,718,845	\$22,480,641	\$6,190,164	\$50,839,246	\$65,936,312	\$60,322,507
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	15,086,859	2,621,470	1,186,625	12,706,945	9,560,601	7,368,170
Instructional Support Services	6100	12,388,745	755,682	1,012,207	9,555,132	4,269,448	5,858,726
Admissions and Records	6200	3,249,351	678,292	292,664	2,553,038	1,346,250	1,873,268
Counseling and Guidance	6300	8,817,350	2,232,016	953,537	5,925,083	5,108,105	3,870,146
Other Student Services	6400	9,747,547	5,124,793	1,108,702	8,022,185	7,484,681	13,289,903
Operation & Maint. of Plant	6500	17,149,009	4,573,447	1,213,309	7,357,456	11,086,527	10,046,021
Planning, Policymaking, Coordination	6600	4,660,058	883,677	642,295	3,697,373	3,180,744	8,764,667
Gen. Institutional Support Svcs	6700	17,048,367	8,241,180	1,699,585	11,084,120	15,198,558	17,132,979
Total	6000-6700	88,147,286	25,110,557	8,108,924	60,901,332	57,234,914	68,203,880
Subtotal	0100-6700	170,866,131	47,591,198	14,299,088	111,740,578	123,171,226	128,526,387
Other AC 6800-7300:							
Community Services	6800	3,613,656	3,175,260	0	179,812	907,978	1,005,628
Ancillary Services	6900	1,971,979	1,342,688	25,904	2,457,942	1,961,306	3,223,313
Auxiliary Operations	7000	476,447	630,025	29,900	1,395,425	1,027,467	394,801
Physical Prop. & Related Acquis.	7100	585,377	316,235	724,378	0	0	0
Long-Term Debt & Other Financing	7200	0	0	53,173	0	221,286	0
Transfers Student Aid & Other Outgo	7300	0	0	0	493	0	1,249
Total	6800-7300	6,647,459	5,464,208	833,355	4,033,672	4,118,037	4,624,991
Total Expenditures		\$177,513,590	\$53,055,406	\$15,132,443	\$115,774,250	\$127,289,263	\$133,151,378

**General Fund Expenditures by Activities for Object Codes 1000-6000**  
**Fiscal Year 2009-10**

Table VII.5

Activity	District: Code	Rancho Santiago	Redwoods	Rio Hondo	Riverside	San Bernardino	San Diego
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	\$11,073	\$343,282	\$0	\$0	\$0	\$348,368
Architecture & Environ. Design	200	0	0	0	71,581	159,530	584,962
Enviro Sci & Tech	300	0	47,271	0	15,069	0	0
Biological Sciences	400	2,236,252	958,458	988,172	3,431,861	2,320,446	5,747,072
Business & Management	500	3,725,964	684,013	1,307,813	2,948,134	1,480,963	6,229,844
Communications	600	771,767	283,671	872,115	1,201,208	210,052	1,224,380
Computer & Information Science	700	1,389,064	650,859	518,185	2,545,026	483,319	1,676,048
Education	800	4,124,615	1,503,973	2,617,235	6,256,077	1,937,863	6,213,012
Engineering & Related Tech.	900	3,625,731	1,522,460	2,942,569	2,322,256	2,537,696	6,935,504
Fine & Applied Arts	1000	3,216,737	1,117,293	2,595,700	6,090,749	1,701,673	6,491,851
Foreign Language	1100	1,251,859	462,133	900,655	2,156,313	800,463	3,237,861
Health	1200	3,835,652	1,728,749	2,365,819	8,417,480	3,762,092	3,371,644
Consumer Educ. & Home Econ.	1300	1,775,477	831,787	686,031	1,593,873	1,202,715	4,298,374
Law	1400	245,338	0	114,167	65,628	13,629	175,682
Humanities	1500	6,336,668	1,841,103	4,221,178	8,073,752	4,141,023	10,924,903
Library Science	1600	32,299	4,498	0	39,402	14,939	5,034
Mathematics	1700	5,321,547	1,305,419	3,610,665	5,705,176	3,072,478	6,956,362
Military Studies	1800	0	0	0	188	0	0
Physical Sciences	1900	2,773,873	833,366	1,472,336	2,792,439	1,780,974	5,195,249
Psychology	2000	700,055	441,205	603,268	1,241,598	710,976	1,948,979
Public Affairs & Services	2100	7,415,367	724,883	5,587,377	3,787,416	1,394,084	3,031,159
Social Sciences	2200	3,200,999	1,186,851	2,604,100	5,311,011	2,209,938	7,013,749
Commercial Services	3000	331,697	0	0	1,349,910	19,930	846,274
Interdisciplinary Studies	4900	16,587,108	1,253,116	4,081,910	7,004,388	2,453,999	20,776,979
Instruc. Staff-Ret. Benefits/Incent.	5900	2,332,429	0	1,266,410	286,265	70,060	280,709
<b>Total</b>	<b>0100-5900</b>	<b>\$71,241,571</b>	<b>\$17,724,390</b>	<b>\$39,355,705</b>	<b>\$72,706,800</b>	<b>\$32,478,842</b>	<b>\$103,513,999</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	10,647,563	3,888,123	3,854,432	26,389,134	4,401,461	17,984,768
Instructional Support Services	6100	4,602,424	1,248,482	4,918,250	5,544,569	4,983,205	7,079,182
Admissions and Records	6200	4,195,064	609,479	1,288,246	3,850,203	1,626,042	5,088,380
Counseling and Guidance	6300	7,398,294	2,816,063	4,383,163	4,872,108	2,984,362	12,266,613
Other Student Services	6400	15,052,448	2,293,800	5,881,904	9,261,346	6,598,473	14,029,603
Operation & Maint. of Plant	6500	9,436,996	2,911,558	5,767,949	11,415,676	7,820,892	15,786,523
Planning, Policymaking, Coordination	6600	2,579,182	1,779,591	2,615,822	4,557,795	4,057,027	7,621,408
Gen. Institutional Support Svcs	6700	24,194,517	4,006,922	5,987,790	19,531,787	11,133,619	43,181,301
<b>Total</b>	<b>6000-6700</b>	<b>78,106,488</b>	<b>19,554,018</b>	<b>34,697,556</b>	<b>85,422,618</b>	<b>43,605,081</b>	<b>123,037,778</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>149,348,059</b>	<b>37,278,408</b>	<b>74,053,261</b>	<b>158,129,418</b>	<b>76,083,923</b>	<b>226,551,777</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	2,872,532	400,823	583,592	2,288,875	3,236,256	1,513,201
Ancillary Services	6900	2,031,025	409,375	935,872	3,370,479	1,093,154	3,627,149
Auxiliary Operations	7000	444,956	0	3,073	3,236,376	262,211	9,495,052
Physical Prop. & Related Acquis.	7100	929,726	365,211	13,507	168,154	203,377	0
Long-Term Debt & Other Financing	7200	0	50,038	0	0	32,953	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>6,278,239</b>	<b>1,225,447</b>	<b>1,536,044</b>	<b>9,063,884</b>	<b>4,827,951</b>	<b>14,635,402</b>
<b>Total Expenditures</b>		<b>\$155,626,298</b>	<b>\$38,503,855</b>	<b>\$75,589,305</b>	<b>\$167,193,302</b>	<b>\$80,911,874</b>	<b>\$241,187,179</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2009-10

Table VII.5

Activity	District: Code	San Francisco	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	\$784,980	\$857,833	\$0	\$173	\$64,602	\$254,187
Architecture & Environ. Design	200	798,591	57,333	0	93,620	82,375	0
Enviro Sci & Tech	300	0	0	0	0	559,931	10,051
Biological Sciences	400	3,872,383	2,564,900	2,381,062	1,203,940	3,414,509	2,493,266
Business & Management	500	8,212,082	1,866,737	1,967,121	1,442,516	3,746,432	1,690,028
Communications	600	2,657,335	220,258	178,881	904,038	768,460	2,649,895
Computer & Information Science	700	3,266,031	810,297	851,819	450,903	628,934	2,162,900
Education	800	6,630,338	2,920,951	3,399,786	1,449,509	3,475,013	2,179,815
Engineering & Related Tech.	900	3,621,346	3,772,552	3,241,822	1,716,646	2,422,245	1,947,058
Fine & Applied Arts	1000	9,517,937	2,715,904	2,458,604	3,149,538	3,749,845	5,061,384
Foreign Language	1100	3,499,680	1,085,770	1,304,583	433,231	1,070,687	1,538,028
Health	1200	9,026,678	3,226,521	2,054,009	2,499,387	2,714,787	5,157,447
Consumer Educ. & Home Econ.	1300	2,295,129	1,856,434	264,232	1,580,291	1,737,793	3,536,890
Law	1400	73,811	0	123,974	0	0	0
Humanities	1500	26,361,146	4,542,370	9,781,224	2,704,486	8,017,503	6,706,637
Library Science	1600	44,170	60,349	38,729	158,207	1,473	0
Mathematics	1700	5,177,938	2,825,091	4,395,187	2,471,839	6,038,436	3,066,733
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	3,779,418	1,948,187	2,476,715	1,622,516	3,674,193	2,588,680
Psychology	2000	1,922,215	633,583	1,010,157	359,578	1,274,703	934,010
Public Affairs & Services	2100	5,072,191	907,713	2,578,534	229,623	816,040	477,328
Social Sciences	2200	4,469,411	2,560,736	2,263,586	1,734,199	3,864,808	2,175,934
Commercial Services	3000	161,060	0	1,416,898	0	1,945,009	1,124,506
Interdisciplinary Studies	4900	12,173,888	4,988,307	2,703,981	2,735,146	6,239,899	6,557,576
Instruc. Staff-Ret. Benefits/Incent.	5900	290	2,165,523	13,981	0	5,342,668	87,938
Total	0100-5900	\$113,418,048	\$42,587,349	\$44,904,885	\$26,939,386	\$61,650,345	\$52,400,291
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	10,198,138	5,231,594	6,756,611	1,001,558	6,574,527	4,937,830
Instructional Support Services	6100	10,675,843	2,276,432	3,327,385	1,316,160	3,762,564	2,096,204
Admissions and Records	6200	4,237,114	1,182,288	1,367,259	868,329	3,003,178	930,144
Counseling and Guidance	6300	11,036,038	3,451,411	4,627,106	2,250,413	5,621,519	4,169,048
Other Student Services	6400	13,752,193	8,414,828	8,512,560	4,582,085	6,376,095	7,930,950
Operation & Maint. of Plant	6500	8,648,615	7,340,867	7,572,172	5,086,129	9,918,382	5,049,025
Planning, Policymaking, Coordination	6600	6,071,858	3,630,875	3,365,010	2,854,415	4,494,795	1,423,106
Gen. Institutional Support Svcs	6700	38,814,920	14,493,157	9,315,842	7,095,964	13,916,181	13,350,531
Total	6000-6700	103,434,719	46,021,452	44,843,945	25,055,053	53,667,241	39,886,838
Subtotal	0100-6700	216,852,767	88,608,801	89,748,830	51,994,439	115,317,586	92,287,129
Other AC 6800-7300:							
Community Services	6800	2,957,917	1,973,608	5,238,431	456,511	1,188,051	298,235
Ancillary Services	6900	1,165,201	594,618	1,290,784	1,400,484	3,470,431	1,370,814
Auxiliary Operations	7000	1,262,317	39,383	1,015	1,254,868	5,466,120	0
Physical Prop. & Related Acquis.	7100	64,621	31,285	378,553	69,007	19,655	0
Long-Term Debt & Other Financing	7200	356,958	0	1,501,184	179,279	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	5,807,014	2,638,894	8,409,967	3,360,149	10,144,257	1,669,049
Total Expenditures		\$222,659,781	\$91,247,695	\$98,158,797	\$55,354,588	\$125,461,843	\$93,956,178

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2009-10

Table VII.5

Activity	District: Code	Santa Clarita	Santa Monica	Sequoia	Shasta- Teh.-Tri.	Sierra Joint	Siskiyou Joint
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	\$12,658	\$0	\$1,076,933	\$812,229	\$468,514	\$588,346
Architecture & Environ. Design	200	48,008	0	89,567	0	0	0
Enviro Sci & Tech	300	1,945	0	0	0	95,466	28,238
Biological Sciences	400	1,827,630	3,949,958	1,109,980	933,472	1,701,781	249,742
Business & Management	500	1,304,403	3,363,838	1,041,649	1,098,950	1,344,709	246,222
Communications	600	1,026,545	2,042,368	266,828	27,645	397,039	90,344
Computer & Information Science	700	745,832	1,912,058	766,726	474,355	1,379,829	294,609
Education	800	2,188,555	2,245,350	2,253,599	1,315,512	2,955,794	1,447,562
Engineering & Related Tech.	900	1,111,321	95,949	2,917,154	1,155,840	1,889,765	140,329
Fine & Applied Arts	1000	3,815,314	8,377,067	2,265,453	1,779,924	3,375,050	979,170
Foreign Language	1100	498,399	2,608,454	547,313	352,205	1,003,145	141,141
Health	1200	3,375,204	1,472,422	3,623,276	2,377,437	1,233,594	1,189,014
Consumer Educ. & Home Econ.	1300	1,056,514	1,951,276	1,730,341	1,301,040	1,136,177	174,567
Law	1400	131,135	9,119	213,923	0	17,744	0
Humanities	1500	3,943,287	8,363,620	3,701,963	2,544,162	4,931,440	644,825
Library Science	1600	22,787	53,524	0	0	131	0
Mathematics	1700	3,499,859	3,978,565	2,509,595	1,713,655	4,442,646	446,974
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1,373,732	4,167,983	1,123,415	1,146,272	2,873,800	293,588
Psychology	2000	909,503	1,753,058	536,589	333,881	1,075,264	110,858
Public Affairs & Services	2100	7,012,943	0	1,314,957	515,092	1,374,685	704,236
Social Sciences	2200	3,164,573	5,660,518	1,993,554	1,250,164	2,816,621	334,600
Commercial Services	3000	0	1,037,747	133,517	0	0	0
Interdisciplinary Studies	4900	4,502,086	9,183,208	1,075,921	603,459	2,328,925	989,738
Instruc. Staff-Ret. Benefits/Incent.	5900	201,879	874,974	1,286,439	936,172	1,747,411	0
Total	0100-5900	\$41,774,112	\$63,101,056	\$31,578,692	\$20,671,466	\$38,589,530	\$9,094,103
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	2,674,939	7,075,599	2,064,663	3,011,335	6,678,941	1,300,526
Instructional Support Services	6100	1,294,573	8,013,418	2,009,679	2,333,554	2,465,214	332,330
Admissions and Records	6200	1,741,333	3,035,895	1,028,868	640,524	1,502,983	290,639
Counseling and Guidance	6300	2,385,735	9,172,517	2,670,663	1,455,136	3,684,782	565,693
Other Student Services	6400	4,466,723	13,252,884	5,209,340	3,522,899	5,011,230	1,828,855
Operation & Maint. of Plant	6500	7,375,160	10,771,782	4,833,179	3,680,158	5,675,351	1,717,212
Planning, Policymaking, Coordination	6600	919,144	5,985,378	952,907	2,041,460	2,983,645	535,170
Gen. Institutional Support Svcs	6700	13,787,502	19,474,289	6,648,353	5,109,078	13,117,623	2,611,359
Total	6000-6700	34,645,109	76,781,762	25,417,652	21,794,144	41,119,769	9,181,784
Subtotal	0100-6700	76,419,221	139,882,818	56,996,344	42,465,610	79,709,299	18,275,887
Other AC 6800-7300:							
Community Services	6800	2,529,919	2,364,226	73,991	1,850,256	4,513,573	250,607
Ancillary Services	6900	3,965,202	5,454,332	764,485	1,110,162	3,006,644	104,545
Auxiliary Operations	7000	767,813	5,810,895	0	2,355,412	210,384	64,241
Physical Prop. & Related Acquis.	7100	764,947	473,325	0	0	0	504,437
Long-Term Debt & Other Financing	7200	0	0	0	199,628	34,770	36,750
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	8,027,881	14,102,778	838,476	5,515,458	7,765,371	960,580
Total Expenditures		\$84,447,102	\$153,985,596	\$57,834,820	\$47,981,068	\$87,474,670	\$19,236,467

**General Fund Expenditures by Activities for Object Codes 1000-6000**  
**Fiscal Year 2009-10**

Table VII.5

Activity	District: Code	Solano Co.	Sonoma Co.	South Orange Co.	Southwestern	State Center	Ventura Co.
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	\$47,758	\$1,714,281	\$527,265	\$307,684	\$1,970,188	\$833,203
Architecture & Environ. Design	200	266	0	478,026	472,322	204,615	0
Enviro Sci & Tech	300	0	0	111,836	164,846	3,148	149,156
Biological Sciences	400	1,871,291	2,078,282	3,620,815	2,635,044	3,769,949	5,436,109
Business & Management	500	1,127,294	2,345,479	2,883,873	3,072,587	5,059,728	2,458,171
Communications	600	584,961	1,657,334	1,640,970	511,249	361,291	1,220,878
Computer & Information Science	700	1,010,185	2,765,044	5,614,482	1,842,617	2,878,209	1,586,472
Education	800	2,477,644	3,123,901	6,511,303	4,473,566	4,903,181	7,707,017
Engineering & Related Tech.	900	997,884	2,420,471	1,375,859	1,127,936	6,341,436	2,721,035
Fine & Applied Arts	1000	3,094,677	4,306,400	8,716,137	3,604,269	4,790,627	6,546,463
Foreign Language	1100	666,256	2,041,813	2,184,834	1,473,115	1,522,037	1,918,049
Health	1200	1,781,757	5,606,359	4,397,802	4,717,278	6,074,512	4,772,096
Consumer Educ. & Home Econ.	1300	1,028,644	3,507,294	2,809,920	1,405,573	2,849,061	2,054,411
Law	1400	0	0	7,964	237,283	191,687	40,185
Humanities	1500	3,195,228	8,231,040	6,815,383	4,810,201	10,594,517	8,882,313
Library Science	1600	93,466	110,979	164,002	0	18,120	0
Mathematics	1700	2,879,073	4,252,967	4,795,796	2,016,026	6,289,837	7,489,532
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1,709,511	2,373,144	4,753,086	1,552,956	2,681,331	4,758,353
Psychology	2000	526,227	2,484,344	1,473,058	823,631	1,095,863	2,117,268
Public Affairs & Services	2100	667,142	3,191,964	602,898	1,338,630	2,986,668	1,487,561
Social Sciences	2200	1,436,532	2,050,551	5,906,107	2,665,975	4,617,751	7,185,768
Commercial Services	3000	662,388	0	410,104	31,566	45,492	0
Interdisciplinary Studies	4900	1,023,401	8,740,850	7,812,680	6,092,369	5,871,685	2,782,615
Instruc. Staff-Ret. Benefits/Incent.	5900	909,590	1,157,236	0	418,130	742,649	0
<b>Total</b>	<b>0100-5900</b>	<b>\$27,791,175</b>	<b>\$64,159,733</b>	<b>\$73,614,200</b>	<b>\$45,794,853</b>	<b>\$75,863,582</b>	<b>\$72,146,655</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	3,342,233	4,191,833	9,306,468	5,070,531	14,531,462	11,157,816
Instructional Support Services	6100	3,491,236	4,629,981	4,348,010	3,720,938	7,034,413	3,866,938
Admissions and Records	6200	1,035,568	1,975,736	3,164,135	1,689,203	3,299,107	2,105,559
Counseling and Guidance	6300	2,097,534	4,649,967	7,028,081	3,533,085	6,180,887	6,899,740
Other Student Services	6400	3,598,569	7,877,619	7,753,881	6,393,541	16,812,085	14,528,117
Operation & Maint. of Plant	6500	4,912,606	8,373,538	15,169,442	7,075,073	11,997,935	12,495,462
Planning, Policymaking, Coordination	6600	1,446,744	1,828,639	8,518,908	4,710,112	4,449,670	2,964,021
Gen. Institutional Support Svcs	6700	6,799,143	11,012,567	14,600,380	12,827,039	15,170,710	23,428,656
<b>Total</b>	<b>6000-6700</b>	<b>26,723,633</b>	<b>44,539,880</b>	<b>69,889,305</b>	<b>45,019,522</b>	<b>79,476,269</b>	<b>77,446,309</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>54,514,808</b>	<b>108,699,613</b>	<b>143,503,505</b>	<b>90,814,375</b>	<b>155,339,851</b>	<b>149,592,964</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	925,655	1,052,887	1,926,989	257,452	2,180,673	1,949,059
Ancillary Services	6900	606,125	1,686,773	4,192,210	1,644,936	4,235,371	2,506,889
Auxiliary Operations	7000	329,908	125,820	1,063,150	710,479	1,967,156	778,371
Physical Prop. & Related Acquis.	7100	16,443	0	0	88,003	0	18,937
Long-Term Debt & Other Financing	7200	43,583	1,517	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>1,921,714</b>	<b>2,866,997</b>	<b>7,182,349</b>	<b>2,700,870</b>	<b>8,383,200</b>	<b>5,253,256</b>
<b>Total Expenditures</b>		<b>\$56,436,522</b>	<b>\$111,566,610</b>	<b>\$150,685,854</b>	<b>\$93,515,245</b>	<b>\$163,723,051</b>	<b>\$154,846,220</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2009-10

Table VII.5

Activity	District: Code	Victor Valley	West Hills	West Kern	West Valley- Mission	Yosemite	Yuba
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	\$237,461	\$426,865	\$0	\$0	\$2,763,943	\$601,447
Architecture & Environ. Design	200	0	0	0	195,646	151,410	19,735
Enviro Sci & Tech	300	0	0	0	0	0	0
Biological Sciences	400	779,965	863,875	563,421	2,096,826	2,478,912	1,498,121
Business & Management	500	1,146,563	347,195	263,681	3,087,323	2,053,214	2,007,563
Communications	600	0	6,286	6,423	97,219	339,615	190,858
Computer & Information Science	700	514,662	471,929	210,551	2,166,445	1,414,357	266,188
Education	800	1,613,456	1,279,272	1,060,892	4,632,537	4,283,685	1,461,710
Engineering & Related Tech.	900	2,512,246	830,782	1,828,754	1,473,734	3,084,152	1,016,587
Fine & Applied Arts	1000	1,201,809	288,141	213,554	4,160,940	4,646,339	1,298,677
Foreign Language	1100	452,030	42,940	176,954	1,421,180	884,033	366,128
Health	1200	2,630,255	2,263,313	2,435,596	2,397,109	3,990,847	2,468,525
Consumer Educ. & Home Econ.	1300	518,477	584,172	202,783	2,269,755	8,278,169	874,059
Law	1400	0	0	0	267,914	0	0
Humanities	1500	2,114,992	1,423,369	1,016,006	7,586,750	5,813,567	2,882,321
Library Science	1600	0	0	0	0	0	0
Mathematics	1700	1,676,754	1,047,080	809,772	4,052,504	3,021,155	1,822,218
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	520,588	248,847	2,361,307	2,018,559	1,803,814	962,395
Psychology	2000	305,736	131,575	0	765,046	1,195,143	577,945
Public Affairs & Services	2100	472,467	490,324	45,118	2,599,642	1,648,997	878,067
Social Sciences	2200	1,186,470	780,111	854,357	2,834,839	2,648,398	1,175,718
Commercial Services	3000	0	0	0	0	0	261,027
Interdisciplinary Studies	4900	11,180,663	1,485,446	646,890	1,689,736	4,373,719	2,081,301
Instruc. Staff-Ret. Benefits/Incent.	5900	6,885,967	88,252	435,343	4,151,966	953,887	0
Total	0100-5900	\$35,950,561	\$13,099,774	\$13,131,402	\$49,965,670	\$55,827,356	\$22,710,590
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	2,976,963	1,229,594	981,423	5,742,205	6,186,763	3,027,853
Instructional Support Services	6100	1,044,113	3,475,716	528,944	4,257,310	6,425,275	1,400,245
Admissions and Records	6200	1,239,682	124,815	269,195	1,844,874	1,419,401	948,291
Counseling and Guidance	6300	2,398,014	1,293,587	1,096,273	5,530,928	3,545,021	1,857,349
Other Student Services	6400	4,585,336	7,791,886	3,164,582	6,776,996	7,548,920	6,633,339
Operation & Maint. of Plant	6500	4,580,607	2,135,769	1,422,158	8,198,865	9,661,975	3,876,258
Planning, Policymaking, Coordination	6600	2,645,608	1,882,048	677,802	3,127,514	3,977,812	2,724,183
Gen. Institutional Support Svcs	6700	13,047,093	2,048,937	3,358,473	15,493,060	13,122,842	5,052,060
Total	6000-6700	32,517,416	19,982,352	11,498,850	50,971,752	51,888,009	25,519,578
Subtotal	0100-6700	68,467,977	33,082,126	24,630,252	100,937,422	107,715,365	48,230,168
Other AC 6800-7300:							
Community Services	6800	525,640	2,055,302	31,410	3,358,714	2,007,286	1,461,671
Ancillary Services	6900	178,761	1,515,528	326,218	1,115,203	906,077	1,848,380
Auxiliary Operations	7000	0	20,170	55,749	30,720	1,203,164	83,771
Physical Prop. & Related Acquis.	7100	0	585,859	8,939	0	0	192,007
Long-Term Debt & Other Financing	7200	0	6,219	0	0	0	229,814
Transfers Student Aid & Other Outgo	7300	0	0	115,549	0	0	0
Total	6800-7300	704,401	4,183,078	537,865	4,504,637	4,116,527	3,815,643
Total Expenditures		\$69,172,378	\$37,265,204	\$25,168,117	\$105,442,059	\$111,831,892	\$52,045,811

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2009-10**

Table VII.5

Activity	District:	Code	Statewide	Activity	District:	Code	Statewide
<b>Instructional AC 0100-5900:</b>				<b>Instructional AC 0100-5900:</b>			
Agric. & Natural Resources		100	\$31,415,945	Agric. & Natural Resources		100	
Architecture & Envirn. Design		200	\$8,641,639	Architecture & Envirn. Design		200	
Enviro Sci & Tech		300	\$3,714,066	Enviro Sci & Tech		300	
Biological Sciences		400	\$155,508,208	Biological Sciences		400	
Business & Management		500	\$157,419,658	Business & Management		500	
Communications		600	\$46,500,895	Communications		600	
Computer & Information Science		700	\$103,417,493	Computer & Information Science		700	
Education		800	\$235,880,302	Education		800	
Engineering & Related Tech.		900	\$170,564,599	Engineering & Related Tech.		900	
Fine & Applied Arts		1000	\$284,697,768	Fine & Applied Arts		1000	
Foreign Language		1100	\$88,396,576	Foreign Language		1100	
Health		1200	\$247,523,483	Health		1200	
Consumer Educ. & Home Econ.		1300	\$121,349,259	Consumer Educ. & Home Econ.		1300	
Law		1400	\$6,106,363	Law		1400	
Humanities		1500	\$420,863,681	Humanities		1500	
Library Science		1600	\$3,185,027	Library Science		1600	
Mathematics		1700	\$270,766,493	Mathematics		1700	
Military Studies		1800	\$188	Military Studies		1800	
Physical Sciences		1900	\$163,485,337	Physical Sciences		1900	
Psychology		2000	\$66,885,724	Psychology		2000	
Public Affairs & Services		2100	\$110,476,960	Public Affairs & Services		2100	
Social Sciences		2200	\$222,443,168	Social Sciences		2200	
Commercial Services		3000	\$26,603,789	Commercial Services		3000	
Interdisciplinary Studies		4900	\$363,941,001	Interdisciplinary Studies		4900	
Instruc. Staff-Ret. Benefits/Incent.		5900	\$69,556,374	Instruc. Staff-Ret. Benefits/Incent.		5900	
<b>Total</b>		<b>0100-5900</b>	<b>\$3,379,343,996</b>	<b>Total</b>		<b>0100-5900</b>	
<b>Admin. &amp; Support AC 6000-6700:</b>				<b>Admin. &amp; Support AC 6000-6700:</b>			
Instructional Administration		6000	\$454,608,013	Instructional Administration		6000	
Instructional Support Services		6100	\$277,591,830	Instructional Support Services		6100	
Admissions and Records		6200	\$126,065,008	Admissions and Records		6200	
Counseling and Guidance		6300	\$303,657,761	Counseling and Guidance		6300	
Other Student Services		6400	\$504,083,379	Other Student Services		6400	
Operation & Maint. of Plant		6500	\$545,661,340	Operation & Maint. of Plant		6500	
Planning, Policymaking, Coordination		6600	\$216,600,577	Planning, Policymaking, Coordination		6600	
Gen. Institutional Support Srvcs		6700	\$953,266,756	Gen. Institutional Support Srvcs		6700	
<b>Total</b>		<b>6000-6700</b>	<b>\$3,381,534,664</b>	<b>Total</b>		<b>6000-6700</b>	
<b>Subtotal</b>		<b>0100-6700</b>	<b>\$6,760,878,660</b>	<b>Subtotal</b>		<b>0100-6700</b>	
<b>Other AC 6800-7300:</b>				<b>Other AC 6800-7300:</b>			
Community Services		6800	\$118,899,557	Community Services		6800	
Ancillary Services		6900	\$123,599,142	Ancillary Services		6900	
Auxiliary Operations		7000	\$96,341,725	Auxiliary Operations		7000	
Physical Prop. & Related Acquis.		7100	\$16,633,150	Physical Prop. & Related Acquis.		7100	
Long-Term Debt & Other Financing		7200	\$3,576,392	Long-Term Debt & Other Financing		7200	
Transfers Student Aid & Other Outgo		7300	\$117,619	Transfers Student Aid & Other Outgo		7300	
<b>Total</b>		<b>6800-7300</b>	<b>\$359,167,585</b>	<b>Total</b>		<b>6800-7200</b>	
<b>Total Expenditures</b>			<b>\$7,120,046,245</b>	<b>Total Expenditures</b>			

AC - Activity Code

**California Community Colleges**  
**District Grouping by FTES**  
**Fiscal Year 2009-10**

**Table VIII**

	<i>District</i>	<i>FTES</i>	<i>Ranking</i>
<b>A. 20,000 FTES or More (25)</b>			
x	Los Angeles	111,648	1
x	Los Rios	61,237	2
x	San Diego	43,961	3
x	North Orange County	39,677	4
x	Coast	37,885	5
x	Foothill-De Anza	37,867	6
x	San Francisco	36,538	7
x	Contra Costa	34,427	8
x	State Center	32,125	9
x	Rancho Santiago	32,055	10
	Mt. San Antonio	31,797	11
	Riverside	31,696	12
x	Ventura County	29,634	13
	Santa Monica	27,861	14
x	South Orange County	27,223	15
	Pasadena Area	25,111	16
x	Peralta	23,633	17
x	San Mateo County	23,437	18
	El Camino	22,136	19
	Long Beach	22,014	20
x	Grossmont-Cuyamaca	21,999	21
	Palomar	21,994	22
	Sonoma County	21,571	23
x	Kern	21,159	24
	Glendale	20,056	25
<b>B. 19,999-13,000 FTES (15)</b>			
x	Chabot-Las Positas	19,373	26
	Cerritos	18,831	27
	Santa Barbara	18,761	28
x	Yosemite	18,295	29
x	West Valley-Mission	17,914	30
	San Joaquin Delta	17,543	31
	Santa Clarita	16,916	32
	Southwestern	16,326	33
x	San Bernardino	15,972	34
x	San Jose-Evergreen	15,956	35
	Sierra Joint	15,880	36
	Rio Hondo	15,630	37
	Chaffey	15,354	38
	Mt. San Jacinto	13,193	39
	Cabrillo	13,046	40

*California Community Colleges  
District Grouping by FTES  
Fiscal Year 2009-10*

Table VIII

C. 12,999-7,000 FTES (17)

	Citrus	11,900	41
	Butte-Glenn	11,878	42
	Antelope Valley	11,783	43
	MiraCosta CCD	11,105	44
	Sequoias CCD	10,885	45
	Merced CCD	10,345	46
	Victor Valley CCD	10,238	47
	Allan Hancock Joint	10,113	48
	San Luis Obispo County CCD	9,808	49
	Solano County CCD	9,613	50
	Desert	9,379	51
x	Yuba CCD	8,609	52
	Ohlone CCD	8,601	53
	Shasta-Tehama-Trinity Joint CCD	8,399	54
	Monterey Peninsula CCD	8,065	55
	Hartnell	7,480	56
	Imperial	7,203	57

D. 6,999-4,000 FTES (6)

	Napa Valley CCD	6,757	58
	Gavilan	6,006	59
	Redwoods CCD	5,774	60
x	West Hills CCD	5,671	61
	Marin CCD	5,627	62
	Compton	5,538	63

E. Less than 4,000 FTES (9)

	Mendocino-Lake CCD	3,012	64
	Barstow	2,974	65
	Siskiyou CCD	2,765	66
	West Kern CCD	2,643	67
	Lake Tahoe CCD	2,066	68
	Palo Verde CCD	1,955	69
	Feather River	1,797	70
	Lassen CCD	1,782	71
	Copper Mountain	1,636	72
	Statewide	<u>1,309,139</u>	

FTES - Full-Time Equivalent Student

x - Multi-college District

Table IX  
2009-10

California Community Colleges  
Five-Year District Data Summary

	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
<b>FTES</b>						
2005-06	9,744	9,983	2,019	11,843	11,403	17,410
2006-07	9,674	10,880	2,322	11,253	11,678	17,025
2007-08	9,972	11,503	2,341	11,056	11,831	17,654
2008-09	10,062	11,517	2,420	11,681	11,830	17,359
2009-10	10,113	11,783	2,974	11,878	13,046	18,831
<b>Total GF Net Ending Balance</b>						
2005-06	3,645,144	4,171,349	3,305,787	11,249,052	6,684,264	9,549,673
2006-07	5,438,847	3,762,423	4,873,556	15,211,849	11,869,337	12,638,962
2007-08	5,017,768	4,897,793	5,318,592	15,737,484	12,709,666	14,376,992
2008-09	6,489,338	6,002,545	6,734,442	18,667,421	14,333,167	15,167,214
2009-10	7,942,367	6,789,502	6,025,198	15,529,658	15,013,030	15,374,616
<b>Total Revenue</b>						
2005-06	51,401,341	51,457,343	15,001,474	80,735,263	60,847,268	90,148,150
2006-07	58,586,488	61,565,983	16,971,320	88,488,854	71,433,015	97,682,254
2007-08	59,738,371	67,341,694	17,036,603	88,660,497	71,986,361	100,680,031
2008-09	61,156,474	68,969,237	18,923,221	87,974,786	74,053,441	103,830,646
2009-10	59,007,778	67,001,497	16,881,955	87,191,026	72,704,384	95,677,573
<b>Total Expenditures-Object Codes 1000-5000</b>						
2005-06	48,470,239	51,634,690	12,767,318	76,615,536	57,836,493	86,718,586
2006-07	53,495,790	59,208,944	13,135,431	80,340,910	63,802,277	92,377,595
2007-08	55,692,406	65,365,158	13,947,100	82,196,506	67,577,124	95,788,865
2008-09	57,208,681	66,588,635	15,258,346	81,227,785	69,712,748	95,650,437
2009-10	55,240,662	64,468,589	16,667,210	83,483,804	69,627,836	89,179,494

**Table IX  
2009-10**

	<b>Chabot- Las Positas</b>	<b>Chaffey</b>	<b>Citrus</b>	<b>Coast</b>	<b>Compton</b>
<b>FTES</b>					
2005-06	16,965	13,299	12,162	31,687	4,396
2006-07	17,775	14,532	12,446	36,258	2,839
2007-08	17,999	14,807	12,505	37,063	3,557
2008-09	17,503	14,834	11,928	35,653	5,000
2009-10	19,373	15,354	11,900	37,885	5,538
<b>Total GF Net Endin</b>					
2005-06	12,904,873	10,660,555	5,240,102	19,125,024	(5,578,818)
2006-07	19,587,330	14,784,201	6,502,887	28,794,303	4,963,787
2007-08	16,620,202	14,796,335	7,660,359	23,601,080	4,416,850
2008-09	14,629,445	16,394,473	8,511,869	21,096,788	11,196,470
2009-10	9,329,126	16,345,160	9,562,464	19,698,262	9,700,873
<b>Total Revenue</b>					
2005-06	88,759,077	72,750,697	57,233,129	190,823,742	32,959,422
2006-07	106,914,100	84,288,000	67,475,255	213,461,617	43,984,831
2007-08	111,739,497	87,445,469	70,030,403	218,179,530	39,131,572
2008-09	112,370,686	90,599,779	71,453,786	218,852,541	38,919,666
2009-10	109,451,527	86,611,527	68,771,512	211,968,774	36,613,366
<b>Total Expenditures</b>					
2005-06	88,293,294	72,668,036	56,571,526	179,954,813	38,597,315
2006-07	98,748,945	78,935,464	64,254,620	195,054,210	32,470,046
2007-08	107,704,905	81,633,481	65,527,951	208,834,637	31,861,695
2008-09	112,454,234	88,324,956	69,868,165	217,252,964	33,805,725
2009-10	113,571,554	86,589,907	66,386,426	210,111,108	35,099,291

**Table IX**  
**2009-10**

	<b>Contra Costa</b>	<b>Copper Mt.</b>	<b>Desert</b>	<b>El Camino</b>	<b>Feather River</b>
<b>FTES</b>					
2005-06	32,122	1,381	7,579	19,525	1,507
2006-07	26,944	1,370	7,943	20,742	1,463
2007-08	32,612	1,469	8,516	20,879	1,658
2008-09	28,566	1,580	8,073	19,667	1,642
2009-10	34,427	1,636	9,379	22,136	1,797
<b>Total GF Net Endin</b>					
2005-06	14,377,096	1,062,003	5,733,791	7,592,095	992,442
2006-07	22,341,711	3,285,514	8,811,390	14,913,995	1,226,604
2007-08	26,811,572	2,276,459	8,388,741	14,345,476	1,848,363
2008-09	29,432,049	2,390,345	10,137,407	20,621,213	1,960,020
2009-10	28,888,835	2,708,989	11,436,573	24,783,206	2,590,559
<b>Total Revenue</b>					
2005-06	161,593,820	9,770,962	41,580,457	106,036,017	12,502,807
2006-07	188,985,750	13,394,937	47,337,488	122,832,303	13,746,006
2007-08	193,084,381	12,520,136	49,387,165	122,490,271	15,620,251
2008-09	195,569,923	13,668,055	50,500,011	128,627,555	15,532,571
2009-10	191,131,288	13,337,453	49,285,122	123,828,189	14,950,646
<b>Total Expenditures</b>					
2005-06	155,643,187	9,555,714	39,733,892	103,756,387	11,184,296
2006-07	171,020,261	10,983,049	43,349,529	110,310,483	12,186,083
2007-08	179,289,825	12,952,075	45,434,310	117,400,199	12,799,745
2008-09	189,503,028	13,394,489	47,899,318	122,818,363	14,178,147
2009-10	188,545,306	12,839,584	47,037,210	116,895,595	13,414,854

**Table IX**  
**2009-10**

	<b>Foothill-DeAnza</b>	<b>Gavilan</b>	<b>Glendale</b>	<b>Grossmont- Cuyamaca</b>	<b>Hartnell</b>
<b>FTES</b>					
2005-06	36,372	4,731	16,875	17,961	6,057
2006-07	35,974	5,208	15,592	18,941	6,566
2007-08	37,364	5,465	17,565	19,528	6,652
2008-09	33,357	5,473	16,195	18,775	7,083
2009-10	37,867	6,006	20,056	21,999	7,480
<b>Total GF Net Endin</b>					
2005-06	31,265,793	2,533,309	5,565,638	14,407,788	3,007,231
2006-07	45,244,263	3,328,858	7,404,750	13,126,073	4,432,889
2007-08	40,856,144	3,769,707	7,201,988	9,181,805	3,778,524
2008-09	43,532,998	2,891,407	8,693,497	12,487,175	4,432,473
2009-10	47,266,797	3,333,023	8,374,018	16,004,929	5,341,715
<b>Total Revenue</b>					
2005-06	194,922,965	27,730,523	83,583,272	102,711,390	38,311,147
2006-07	219,801,601	33,671,900	95,559,326	117,111,700	46,991,854
2007-08	220,578,009	34,694,790	98,425,822	119,514,962	45,418,409
2008-09	224,967,950	36,142,531	97,903,991	121,833,986	47,346,829
2009-10	216,710,137	36,382,418	93,950,572	115,773,908	46,738,389
<b>Total Expenditures</b>					
2005-06	181,440,682	27,098,122	81,268,585	100,730,933	40,164,627
2006-07	198,145,691	30,137,486	91,293,119	110,812,214	44,892,680
2007-08	215,102,661	32,296,750	93,085,108	116,361,068	43,349,644
2008-09	215,168,354	36,237,458	94,133,717	116,467,548	46,001,038
2009-10	208,791,839	35,109,654	91,727,377	109,919,074	38,710,791

**Table IX**  
**2009-10**

	<b>Imperial</b>	<b>Kern</b>	<b>Lake Tahoe</b>	<b>Lassen</b>	<b>Long Beach</b>
<b>FTES</b>					
2005-06	6,527	17,969	1,648	1,710	19,626
2006-07	6,709	18,516	1,734	1,542	22,271
2007-08	7,154	19,290	1,790	1,363	22,597
2008-09	7,206	20,013	1,935	1,567	21,500
2009-10	7,203	21,159	2,066	1,782	22,014
<b>Total GF Net Endin</b>					
2005-06	6,060,640	13,330,809	1,249,051	1,728,559	8,033,246
2006-07	8,805,490	20,578,339	2,516,319	2,388,998	18,354,325
2007-08	7,271,173	30,529,342	2,258,736	1,877,737	17,900,099
2008-09	5,429,150	36,617,313	1,612,844	2,198,153	18,002,869
2009-10	2,832,634	43,980,762	2,781,098	2,168,302	16,835,870
<b>Total Revenue</b>					
2005-06	39,549,527	106,461,842	12,989,661	14,443,389	110,741,935
2006-07	45,079,386	119,182,066	15,140,597	15,110,394	133,920,370
2007-08	45,613,885	128,439,626	14,813,913	13,942,764	132,229,158
2008-09	48,074,690	128,066,339	15,714,198	14,406,642	132,814,337
2009-10	46,074,922	125,225,394	15,274,955	14,443,353	125,211,881
<b>Total Expenditures</b>					
2005-06	37,965,356	101,953,520	12,562,805	14,344,988	105,236,305
2006-07	41,433,905	111,009,269	13,446,200	14,209,913	119,233,425
2007-08	44,230,755	113,895,072	14,365,463	13,808,319	124,037,240
2008-09	47,829,650	115,729,074	15,790,457	13,815,939	131,735,837
2009-10	47,782,676	111,965,955	16,607,856	14,348,556	124,672,815

**Table IX**  
**2009-10**

	<b>Los Angeles</b>	<b>Los Rios</b>	<b>Marin</b>	<b>Mendocino- Lake</b>	<b>Merced</b>
<b>FTES</b>					
2005-06	91,130	49,790	4,257	2,677	9,344
2006-07	105,650	51,952	4,449	3,043	9,423
2007-08	107,914	53,163	4,561	2,746	10,315
2008-09	105,394	53,013	4,662	3,133	10,228
2009-10	111,648	61,237	5,627	3,012	10,345
<b>Total GF Net Endin</b>					
2005-06	51,447,176	24,216,195	3,982,095	1,871,362	5,393,091
2006-07	73,210,740	25,578,988	5,470,644	2,456,005	7,769,236
2007-08	74,553,097	28,616,436	4,618,498	2,360,475	8,521,557
2008-09	59,667,273	29,542,741	4,915,939	2,842,956	8,519,780
2009-10	87,999,512	34,045,518	5,161,246	3,046,668	12,009,590
<b>Total Revenue</b>					
2005-06	525,806,113	263,719,466	44,863,239	19,122,625	49,912,890
2006-07	613,196,842	294,213,368	48,643,952	22,438,516	57,852,416
2007-08	627,818,174	324,337,336	49,471,673	22,751,855	61,873,262
2008-09	634,783,748	323,430,011	50,359,454	23,660,995	63,029,441
2009-10	621,040,118	315,093,283	49,623,971	22,818,789	60,109,661
<b>Total Expenditures</b>					
2005-06	520,985,924	246,241,741	42,673,517	18,310,281	48,311,024
2006-07	574,270,492	274,410,136	46,992,845	21,166,305	51,874,560
2007-08	600,424,400	297,845,090	48,791,997	22,131,819	56,696,840
2008-09	637,198,272	307,847,464	49,380,766	22,733,318	60,550,461
2009-10	590,070,956	298,162,223	48,585,046	21,570,568	55,487,937

**Table IX**  
**2009-10**

	<b>Mira Costa</b>	<b>Monterey Peninsula</b>	<b>Mt. San Antonio</b>	<b>Mt. San Jacinto</b>	<b>Napa Valley</b>
<b>FTES</b>					
2005-06	8,865	8,488	28,964	8,842	5,919
2006-07	8,324	8,547	30,571	9,841	5,999
2007-08	8,827	8,392	32,644	10,370	6,132
2008-09	9,441	8,534	30,585	10,598	6,168
2009-10	11,105	8,065	31,797	13,193	6,757
<b>Total GF Net Endin</b>					
2005-06	12,709,609	3,800,030	29,414,892	2,588,066	2,760,674
2006-07	17,875,354	3,967,088	34,006,227	3,273,919	3,148,209
2007-08	24,155,781	4,094,007	27,487,500	4,661,684	2,201,804
2008-09	25,719,141	4,182,988	27,957,120	8,011,715	2,594,223
2009-10	19,932,536	4,268,758	31,067,032	9,527,608	3,423,470
<b>Total Revenue</b>					
2005-06	76,945,514	43,021,030	142,304,347	45,989,006	36,866,282
2006-07	89,495,970	46,642,411	160,805,680	56,206,502	40,992,853
2007-08	91,443,009	47,067,565	167,580,512	61,159,891	42,404,284
2008-09	94,535,131	48,377,835	169,465,687	62,174,312	44,018,493
2009-10	92,991,606	45,033,007	160,459,341	64,501,586	40,641,808
<b>Total Expenditures</b>					
2005-06	65,722,301	34,768,095	126,367,614	44,790,420	35,776,978
2006-07	73,067,655	38,239,087	148,979,853	52,494,366	40,166,209
2007-08	75,655,060	38,850,000	160,916,307	57,236,181	41,688,886
2008-09	86,921,451	40,234,086	163,951,551	59,310,063	42,960,161
2009-10	94,719,462	37,454,296	153,725,070	60,709,936	40,340,017

**Table IX**  
**2009-10**

	<b>North Orange Co.</b>	<b>Ohlone</b>	<b>Palo Verde</b>	<b>Palomar</b>	<b>Pasadena Area</b>
<b>FTES</b>					
2005-06	34,071	8,339	1,810	20,314	23,601
2006-07	35,536	8,524	1,835	20,038	23,870
2007-08	37,343	8,772	1,846	20,626	24,665
2008-09	35,032	8,447	1,917	20,183	22,636
2009-10	39,677	8,601	1,955	21,994	25,111
<b>Total GF Net Endin</b>					
2005-06	33,879,585	6,615,778	1,435,845	12,485,153	12,811,145
2006-07	32,400,251	9,352,775	1,555,376	17,860,518	14,492,775
2007-08	30,468,702	8,695,222	2,003,911	14,496,293	16,246,391
2008-09	38,387,687	9,322,512	1,359,346	21,305,855	21,441,670
2009-10	45,425,153	10,683,047	1,354,309	24,645,594	23,038,313
<b>Total Revenue</b>					
2005-06	169,966,212	45,977,706	12,307,811	106,693,055	116,883,443
2006-07	193,783,497	53,192,996	14,596,633	122,340,706	131,438,620
2007-08	196,017,352	56,202,372	15,566,586	121,786,357	135,820,795
2008-09	201,031,520	57,002,325	15,363,370	129,297,519	139,134,922
2009-10	190,555,504	55,202,911	15,276,947	120,139,678	134,754,965
<b>Total Expenditures</b>					
2005-06	159,689,429	43,426,196	13,194,779	103,453,328	110,939,776
2006-07	177,990,633	49,834,136	14,071,794	113,671,658	122,505,079
2007-08	186,022,535	53,869,254	14,208,045	121,572,747	126,708,084
2008-09	185,982,134	56,063,219	15,794,278	121,461,808	133,139,867
2009-10	177,513,590	53,055,406	15,132,443	115,774,250	127,289,263

**Table IX**  
**2009-10**

	<b>Peralta</b>	<b>Rancho Santiago</b>	<b>Redwoods</b>	<b>Rio Hondo</b>	<b>Riverside</b>
<b>FTES</b>					
2005-06	19,164	32,223	5,146	13,101	26,789
2006-07	19,847	32,208	4,631	13,665	24,404
2007-08	20,375	33,611	4,935	14,170	27,529
2008-09	19,805	31,864	5,273	13,452	27,216
2009-10	23,633	32,055	5,774	15,630	31,696
<b>Total GF Net Endin</b>					
2005-06	10,455,180	16,993,426	924,048	5,043,147	16,913,697
2006-07	16,406,824	24,300,813	1,952,392	7,799,435	23,252,362
2007-08	15,227,632	15,687,397	1,527,613	8,151,204	25,796,899
2008-09	0	16,867,113	3,867,268	9,223,886	22,797,680
2009-10	8,852,184	32,190,876	1,965,640	9,125,174	22,161,151
<b>Total Revenue</b>					
2005-06	107,498,012	152,225,956	33,808,014	68,637,439	138,871,882
2006-07	121,873,459	176,984,127	37,106,974	80,593,606	159,543,620
2007-08	127,942,867	177,296,639	35,866,268	83,596,117	164,071,303
2008-09		176,501,126	39,069,878	84,729,065	175,991,029
2009-10	129,660,245	173,177,557	37,606,466	78,682,574	168,122,687
<b>Total Expenditures</b>					
2005-06	106,682,778	150,965,906	33,642,032	67,743,028	137,964,906
2006-07	114,816,250	167,054,987	34,520,105	74,688,553	151,903,372
2007-08	127,910,038	178,558,650	33,099,854	78,670,305	155,782,659
2008-09		173,140,174	36,220,491	80,858,607	177,339,552
2009-10	133,151,378	155,626,298	38,503,855	75,589,305	167,193,302

**Table IX**  
**2009-10**

	<b>San Bernardino</b>	<b>San Diego</b>	<b>San Francisco</b>	<b>San Joaquin Delta</b>	<b>San Jose/ Evergreen</b>
<b>FTES</b>					
2005-06	13,394	42,403	34,468	15,788	14,981
2006-07	13,904	42,636	38,241	16,187	15,068
2007-08	14,186	43,182	39,205	17,458	15,304
2008-09	14,310	42,854	37,635	16,568	15,211
2009-10	15,972	43,961	36,538	17,543	15,956
<b>Total GF Net Endin</b>					
2005-06	15,917,808	35,260,387	21,403,227	6,757,842	9,670,672
2006-07	19,012,739	41,744,198	25,780,623	10,478,750	11,720,930
2007-08	12,404,648	43,006,884	24,348,259	14,154,927	8,409,833
2008-09	18,031,791	46,814,391	29,445,734	7,975,566	7,610,858
2009-10	19,853,552	50,370,705	34,578,729	10,623,023	6,386,738
<b>Total Revenue</b>					
2005-06	76,669,463	235,666,044	197,477,328	81,222,647	90,811,586
2006-07	88,312,270	257,824,501	214,490,334	94,212,118	97,100,467
2007-08	85,462,130	256,791,767	229,161,221	97,720,206	99,442,777
2008-09	93,871,608	254,720,429	237,402,631	101,293,210	99,348,812
2009-10	88,208,281	248,245,070	236,502,711	95,705,057	97,564,365
<b>Total Expenditures</b>					
2005-06	71,729,678	229,242,397	194,385,979	78,665,485	86,197,911
2006-07	80,258,601	247,863,540	205,566,125	87,507,305	92,021,676
2007-08	82,086,498	246,721,809	221,795,476	88,982,774	97,910,225
2008-09	85,343,416	248,976,114	230,707,864	99,848,281	99,254,349
2009-10	80,911,874	241,187,179	222,659,781	91,247,695	98,158,797

**Table IX**  
**2009-10**

	<b>San Luis Obispo Co.</b>	<b>San Mateo Co.</b>	<b>Santa Barbara</b>	<b>Santa Clarita</b>	<b>Santa Monica</b>
<b>FTES</b>					
2005-06	8,943	17,590	16,844	12,617	25,653
2006-07	9,380	21,668	17,117	13,689	26,853
2007-08	9,509	18,720	17,703	15,065	23,915
2008-09	9,538	21,841	16,097	15,466	22,343
2009-10	9,808	23,437	18,761	16,916	27,861
<b>Total GF Net Endin</b>					
2005-06	3,758,253	11,896,479	9,452,694	4,478,669	8,385,633
2006-07	4,869,494	14,544,889	11,210,858	8,474,923	15,960,596
2007-08	4,155,375	14,288,520	11,209,120	9,332,382	21,923,410
2008-09	4,998,006	18,737,528	16,483,214	11,187,516	22,387,727
2009-10	5,995,231	20,924,286	22,885,827	12,006,459	24,097,577
<b>Total Revenue</b>					
2005-06	49,755,116	126,414,260	85,144,011	65,137,811	134,128,918
2006-07	56,081,246	135,178,512	98,535,190	79,443,090	152,164,710
2007-08	56,873,204	134,746,340	100,858,597	85,414,874	157,825,854
2008-09	60,565,013	135,991,758	104,543,552	92,121,039	160,449,511
2009-10	58,296,371	134,552,176	102,256,195	89,318,720	156,451,395
<b>Total Expenditures</b>					
2005-06	48,452,754	113,017,961	79,121,713	62,811,686	130,647,290
2006-07	53,192,381	122,091,011	88,874,152	71,092,696	143,618,416
2007-08	55,101,051	128,972,253	95,055,862	78,579,378	149,385,651
2008-09	58,177,083	128,668,967	96,095,994	86,334,161	159,025,644
2009-10	55,354,588	125,461,843	93,956,178	84,447,102	153,985,596

**Table IX**  
**2009-10**

	<b>Sequoias</b>	<b>Shasta- Tehama-Trinity</b>	<b>Sierra Joint</b>	<b>Siskiyou Joint</b>	<b>Solano Co.</b>
<b>FTES</b>					
2005-06	7,783	7,927	14,378	2,488	9,247
2006-07	9,154	7,387	14,842	2,440	8,896
2007-08	8,439	7,715	15,652	2,571	9,170
2008-09	9,042	7,935	15,754	2,663	9,307
2009-10	10,885	8,399	15,880	2,765	9,613
<b>Total GF Net Endin</b>					
2005-06	2,980,563	4,323,494	9,534,039	1,145,032	4,434,812
2006-07	5,059,953	7,835,979	10,241,043	1,551,400	5,908,646
2007-08	3,011,656	6,835,078	10,612,406	1,345,919	5,508,083
2008-09	2,668,571	7,438,641	13,714,811	2,132,302	3,423,596
2009-10	2,696,711	7,413,099	15,151,403	2,541,940	2,948,602
<b>Total Revenue</b>					
2005-06	47,847,536	44,835,093	81,143,052	16,284,352	48,533,705
2006-07	55,161,497	48,887,871	90,977,467	18,490,463	54,782,293
2007-08	56,564,665	48,305,848	93,266,682	18,987,046	55,367,282
2008-09	59,834,618	52,039,649	96,278,960	20,029,890	56,478,129
2009-10	57,188,296	49,887,840	91,670,585	20,299,557	54,490,161
<b>Total Expenditures</b>					
2005-06	46,838,392	41,515,608	78,442,620	16,369,537	47,531,321
2006-07	51,356,674	44,356,602	83,171,533	17,722,413	52,868,811
2007-08	55,164,201	47,236,622	86,611,281	18,215,969	55,055,993
2008-09	59,314,184	50,071,273	89,671,106	18,647,153	57,125,979
2009-10	57,834,820	47,981,068	87,474,670	19,236,467	56,436,522

**Table IX**  
**2009-10**

	<b>Sonoma Co.</b>	<b>South Orange Co.</b>	<b>Southwestern</b>	<b>State Center</b>	<b>Ventura Co.</b>
<b>FTES</b>					
2005-06	20,628	22,005	15,253	26,619	24,765
2006-07	20,700	24,058	15,560	26,510	25,252
2007-08	21,171	25,269	16,045	28,015	26,824
2008-09	21,251	25,952	16,178	27,693	26,826
2009-10	21,571	27,223	16,326	32,125	29,634
<b>Total GF Net Endin</b>					
2005-06	9,230,055	26,494,100	10,114,439	28,586,185	12,960,130
2006-07	8,469,429	25,301,766	10,538,064	36,496,818	19,903,173
2007-08	10,010,011	32,823,629	11,014,118	26,854,620	21,935,680
2008-09	8,492,320	31,930,391	13,467,393	31,718,125	27,668,398
2009-10	9,218,725	32,509,541	13,977,863	34,872,173	29,776,122
<b>Total Revenue</b>					
2005-06	100,906,805	165,512,830	81,746,677	143,109,128	141,649,253
2006-07	113,172,028	183,739,245	91,783,218	164,477,128	156,071,153
2007-08	120,579,352	194,349,593	96,483,561	165,580,667	163,224,604
2008-09	119,259,799	197,104,446	95,066,884	176,399,922	169,119,668
2009-10	113,756,042	196,562,756	96,063,153	169,386,591	162,331,968
<b>Total Expenditures</b>					
2005-06	99,282,546	123,613,826	80,657,495	133,800,276	130,472,206
2006-07	110,064,014	136,426,629	89,990,892	150,798,084	140,798,761
2007-08	115,492,326	131,569,205	93,531,613	158,511,407	149,273,741
2008-09	119,842,541	149,468,282	93,755,371	166,419,211	157,870,906
2009-10	111,566,610	150,685,854	93,515,245	163,723,051	154,846,220

**Table IX**  
**2009-10**

	<b>Victor Valley</b>	<b>West Hills</b>	<b>West Kern</b>	<b>West Valley- Mission</b>	<b>Yosemite</b>
<b>FTES</b>					
2005-06	9,256	4,957	2,359	17,222	16,717
2006-07	8,986	5,158	2,389	16,408	16,825
2007-08	9,433	5,323	2,567	16,417	17,611
2008-09	9,821	5,205	2,489	17,767	17,800
2009-10	10,238	5,671	2,643	17,914	18,295
<b>Total GF Net Endin</b>					
2005-06	3,555,779	5,890,146	5,022,864	18,845,923	12,314,867
2006-07	3,812,887	5,570,474	6,107,786	21,505,227	11,683,151
2007-08	3,918,093	4,193,706	4,565,543	10,131,952	11,879,888
2008-09	10,899,621	1,960,560	5,657,461	8,961,793	18,423,450
2009-10	11,645,271	4,225,131	7,694,305	10,243,379	18,675,535
<b>Total Revenue</b>					
2005-06	50,445,581	32,484,709	23,484,861	96,591,074	103,005,363
2006-07	56,362,311	38,550,248	27,252,195	108,917,872	110,039,419
2007-08	58,240,485	42,480,035	28,946,417	107,627,662	113,570,465
2008-09	58,392,917	44,207,622	29,704,743	108,422,832	123,718,791
2009-10	64,633,215	46,967,287	25,834,730	106,642,551	115,170,384
<b>Total Expenditures</b>					
2005-06	47,818,896	27,513,761	18,142,579	92,974,110	100,572,021
2006-07	55,851,199	33,715,360	21,988,737	105,065,743	109,327,006
2007-08	55,075,580	36,732,638	24,590,078	109,180,235	109,824,282
2008-09	58,463,007	40,000,374	26,212,961	109,068,537	116,423,592
2009-10	69,172,378	37,265,204	25,168,117	105,442,059	111,831,892

**Table IX**  
**2009-10**

	<b>Yuba</b>	<b>Statewide</b>
<b>FTES</b>		
2005-06	7,106	1,146,722
2006-07	7,949	1,187,809
2007-08	8,127	1,227,720
2008-09	8,196	1,205,741
2009-10	8,609	1,309,138
<b>Total GF Net Endin</b>		
2005-06	2,562,664	738,613,446
2006-07	3,834,936	978,935,663
2007-08	3,235,440	954,130,270
2008-09	2,376,913	1,032,795,655
2009-10	4,585,402	1,156,458,274
<b>Total Revenue</b>		
2005-06	45,953,698	6,422,427,563
2006-07	53,562,546	7,306,229,535
2007-08	56,265,398	7,512,954,519
2008-09	58,664,265	7,555,260,430
2009-10	56,267,596	7,449,945,303
<b>Total Expenditures</b>		
2005-06	46,167,895	6,130,403,241
2006-07	50,321,017	6,742,914,992
2007-08	54,176,830	7,076,009,791
2008-09	57,691,896	7,241,621,062
2009-10	52,045,811	7,120,046,245